

**ROMANIA**  
**JUDETUL BUZAU**  
**COMUNA BREAZA**  
**CONSILIUL LOCAL**

**HOTARARE**

*privind rectificarea bugetului local pe anul 2016*

Consiliul Local al Comunei Breaza, Judetul Buzau.  
Având in vedere :

- Expunere de motive a primarului comunei Breaza inregistrata la nr. 3582/19.09.2016;
- Raport al compartimentului de resort inregistrat la nr. 3583/19.09.2016;
- Avizul comisiei de specialitate ;
- Prevederile art. 36 alin. (2) lit "a" din Legea nr. 215/2001 privind administratia publica locala, republicata, cu completarile si modificarile ulterioare ;
- Prevederile art. 49 alin. (10) din Legea nr. 273/2006 privind finantele publice locale, cu completarile si modificarile ulterioare.

In temeiul art. 45 din Legea nr. 215/2001 privind Administratia publica locala, republicata, cu completarile si modificarile ulterioare

**HOTARASTE:**

**Art. 1.** Se modifica bugetul local al com. Breaza pe anul 2016, asa cum reiese din anexa nr. 1 la prezenta hotarare, care face parte integranta din prezenta hotarare.

**Art. 2.** Primarul comunei Breaza va duce la indeplinire prevederile prezentei hotarari.

**Art.3.** Secretarul comunei Breaza va aduce la cunostinta publica a persoanelor, serviciilor si autoritatilor vizate prevederile prezentei hotarari.

**PRESEDINTE DE SEDINTA,**



**CONTRASEMNEAZA**

**SECRETAR**

**CARMEN UNGUREANU**

**NR. 42**

**BREAZA 31.10.2016**

Aceasta hotarare a fost adoptata de Consiliul Local al comunei Breaza in sedinta data de 31.10.2016, cu respectarea prevederilor art. 45 alin. (1) - (3) din Legea nr. 215/2001, a administratiei publice locale, republicata si actualizata, cu un numar de 10 voturi pentru, ..... voturi impotriva si ..... abtineri, din numarul total de 11 consilieri in functie si 10 consilieri prezenti la sedinta.



BUGETUL LOCAL DETALIAT LA VENITURI

PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

Pagina 1

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| Denumire indicator                                                                               | Cod indicator | BUGET 2016       |     |                        |         |          |         |         |         |          |         | Estimari |      |      |
|--------------------------------------------------------------------------------------------------|---------------|------------------|-----|------------------------|---------|----------|---------|---------|---------|----------|---------|----------|------|------|
|                                                                                                  |               | PREVEDERI ANUALE |     | PREVEDERI TRIMESTRIALE |         |          |         |         |         |          |         | 2017     |      | 2018 |
|                                                                                                  |               | Total            | F/D | Trim I                 | Trim II | Trim III | Trim IV | Trim I  | Trim II | Trim III | Trim IV | 2017     | 2018 | 2019 |
| A                                                                                                | B             | 1=2+3+4+5        |     | 2                      | 3       | 4        | 5       | 6       | 7       | 8        | 9       | 10       | 11   | 12   |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)                                               | * 00.01       | 2979.02          |     | 855.00                 | 749.00  | 725.02   | 650.00  | 2984.00 | 2984.00 | 3045.00  | 3109.00 |          |      |      |
| VENITURI PROPRII (cod 00.02+11.02+37.02+00.15+00.16)                                             | * 49.90       | 1230.00          | f   | 463.00                 | 363.00  | 283.00   | 121.00  | 1258.00 | 1258.00 | 1266.00  | 1274.00 |          |      |      |
| I. VENITURI CURENTE (cod 00.03+00.12)                                                            | * 00.02       | 2739.20          |     | 843.00                 | 741.00  | 562.20   | 593.00  | 2899.00 | 2899.00 | 2960.00  | 3024.00 |          |      |      |
| A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)                                          | * 00.03       | 2479.20          |     | 748.00                 | 666.00  | 498.20   | 567.00  | 2639.00 | 2639.00 | 2700.00  | 2764.00 |          |      |      |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)                    | * 00.04       | 600.00           |     | 198.00                 | 174.00  | 149.00   | 79.00   | 628.00  | 628.00  | 636.00   | 644.00  |          |      |      |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod              | * 00.06       | 600.00           |     | 198.00                 | 174.00  | 149.00   | 79.00   | 628.00  | 628.00  | 636.00   | 644.00  |          |      |      |
| Impozit pe venit (cod 03.02.18)                                                                  | * 03.02       | 6.00             |     | 2.00                   | 2.00    | 1.00     | 1.00    | 6.00    | 6.00    | 6.00     | 6.00    |          |      |      |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal **)    | 03.02.18      | f                |     | 2.00                   | 2.00    | 1.00     | 1.00    | 6.00    | 6.00    | 6.00     | 6.00    |          |      |      |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)                            | * 04.02       | 594.00           |     | 196.00                 | 172.00  | 148.00   | 78.00   | 622.00  | 622.00  | 630.00   | 638.00  |          |      |      |
| Cote defalcate din impozitul pe venit                                                            | 04.02.01      | f                |     | 117.00                 | 29.00   | 29.00    | 30.00   | 122.00  | 122.00  | 124.00   | 126.00  |          |      |      |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale    | 04.02.04      | f                |     | 477.00                 | 143.00  | 119.00   | 48.00   | 500.00  | 500.00  | 506.00   | 512.00  |          |      |      |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                                  | * 00.09       | 270.00           |     | 123.00                 | 86.00   | 52.00    | 9.00    | 270.00  | 270.00  | 270.00   | 270.00  |          |      |      |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                        | * 07.02       | 270.00           |     | 123.00                 | 86.00   | 52.00    | 9.00    | 270.00  | 270.00  | 270.00   | 270.00  |          |      |      |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                                         | * 07.02.01    | 67.00            |     | 29.00                  | 19.00   | 11.00    | 8.00    | 67.00   | 67.00   | 67.00    | 67.00   |          |      |      |
| Impozit pe cladiri de la persoane fizice *)                                                      | 07.02.01.01   | f                |     | 38.00                  | 15.00   | 7.00     | 3.00    | 38.00   | 38.00   | 38.00    | 38.00   |          |      |      |
| Impozit si taxa pe cladiri de la persoane juridice **)                                           | 07.02.01.02   | f                |     | 29.00                  | 14.00   | 4.00     | 5.00    | 29.00   | 29.00   | 29.00    | 29.00   |          |      |      |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                               | * 07.02.02    | 201.00           |     | 93.00                  | 66.00   | 41.00    | 1.00    | 201.00  | 201.00  | 201.00   | 201.00  |          |      |      |
| Impozit pe terenuri de la persoane fizice *)                                                     | 07.02.02.01   | f                |     | 47.00                  | 20.00   | 17.00    | 10.00   | 47.00   | 47.00   | 47.00    | 47.00   |          |      |      |
| Impozit si taxa pe teren de la persoane juridice **)                                             | 07.02.02.02   | f                |     | 6.00                   | 3.00    | 1.00     | 1.00    | 6.00    | 6.00    | 6.00     | 6.00    |          |      |      |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol | 07.02.02.03   | f                |     | 148.00                 | 70.00   | 48.00    | 30.00   | 148.00  | 148.00  | 148.00   | 148.00  |          |      |      |
| Taxe judiciare de timbru si alte taxe de timbru **)                                              | 07.02.03      | f                |     | 2.00                   | 1.00    | 0.00     | 0.00    | 2.00    | 2.00    | 2.00     | 2.00    |          |      |      |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                         | * 00.10       | 1609.20          |     | 427.00                 | 406.00  | 297.20   | 479.00  | 1741.00 | 1741.00 | 1794.00  | 1850.00 |          |      |      |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)                        | * 11.02       | 1509.20          |     | 380.00                 | 378.00  | 279.20   | 472.00  | 1641.00 | 1641.00 | 1694.00  | 1750.00 |          |      |      |
| Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor      | 11.02.02      | f                |     | 1125.20                | 266.00  | 199.20   | 392.00  | 1174.00 | 1174.00 | 1220.00  | 1269.00 |          |      |      |
| Sume defalcate din TVA pentru echilibrarea bugetelor locale                                      | 11.02.06      | f                |     | 384.00                 | 112.00  | 80.00    | 80.00   | 467.00  | 467.00  | 474.00   | 481.00  |          |      |      |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | * 16.02       | 100.00           |     | 47.00                  | 28.00   | 18.00    | 7.00    | 100.00  | 100.00  | 100.00   | 100.00  |          |      |      |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                                 | * 16.02.02    | 95.00            |     | 45.00                  | 27.00   | 17.00    | 6.00    | 95.00   | 95.00   | 95.00    | 95.00   |          |      |      |
| Impozit pe mijloacele de transport de persoane fizice *)                                         | 16.02.02.01   | f                |     | 68.00                  | 30.00   | 15.00    | 6.00    | 68.00   | 68.00   | 68.00    | 68.00   |          |      |      |
| Impozit pe mijloacele de transport de persoane juridice **)                                      | 16.02.02.02   | f                |     | 27.00                  | 15.00   | 2.00     | 0.00    | 27.00   | 27.00   | 27.00    | 27.00   |          |      |      |



BUGETUL LOCAL DETALIAT LA VENITURI  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

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| Denumire indicator                                                                                      | Cod indicator | BUGET 2016       |     |                        |         |          |         |   |   |   |   | Estimari |      |      |
|---------------------------------------------------------------------------------------------------------|---------------|------------------|-----|------------------------|---------|----------|---------|---|---|---|---|----------|------|------|
|                                                                                                         |               | PREVEDERI ANUALE |     | PREVEDERI TRIMESTRIALE |         |          |         |   |   |   |   |          |      |      |
|                                                                                                         |               | Total            | F/D | Trim I                 | Trim II | Trim III | Trim IV | 2 | 3 | 4 | 5 | 2017     | 2018 | 2019 |
| A                                                                                                       | B             | 1=2+3+4+5        |     |                        |         |          |         |   |   |   |   | 6        | 7    | 8    |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                               | 16.02.03      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| C. VENITURI NEFISCALE (cod 00.13+00.14)                                                                 |               |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)                                                          | * 00.12       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)                             | * 00.13       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din concesiuni si inchirieri                                                                   | * 30.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din concesiuni si inchirieri                                                                   | 30.02.05      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)                                   | 30.02.05.30   | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.25) | * 00.14       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din prestari de servicii                                                                       | * 33.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                             | 33.02.08      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Taxe extrajudiciare de timbru                                                                           | * 34.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                                    | 34.02.02      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                            | * 35.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                            | 35.02.01      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local     | 35.02.01.02   | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Varsaminte din sectiunea de functionare                                                                 | 37.02.03      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| IV. SUBVENTII (cod 00.18+45.02)                                                                         | 37.02.04      | d                |     |                        |         |          |         |   |   |   |   |          |      |      |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)                                | * 00.17       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Subventii de la bugetul de stat (cod 00.19+00.20)                                                       | * 00.18       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Subventii primite din Fondul de Interventie***                                                          | * 42.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili pe    | 42.02.28      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Subventii din bugetul de stat pentru finantarea sanatatii                                               | 42.02.34      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)                            | 42.02.41      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |
| Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul P   | * 43.02       |                  |     |                        |         |          |         |   |   |   |   |          |      |      |
|                                                                                                         | 43.02.34      | f                |     |                        |         |          |         |   |   |   |   |          |      |      |

Contabil,  
Voinea Luiza





BUGETUL LOCAL DETALIAT LA CHELTUIELI  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                           | Cod indicator | F/D | BUGET 2016       |                                      |                        |        |         |        |          |         |         |  | Estimari |      |      |
|----------------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|--------|---------|--------|----------|---------|---------|--|----------|------|------|
|                                                                                              |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |        |         |        |          |         |         |  |          |      |      |
|                                                                                              |               |     | Total            | din care credite bug dest si pl rest | Trim I                 |        | Trim II |        | Trim III |         | Trim IV |  | 2017     | 2018 | 2019 |
|                                                                                              |               |     |                  |                                      | 2                      | 3      | 4       | 5      | 6        | 7       | 8       |  |          |      |      |
| A                                                                                            |               |     | B                |                                      |                        |        |         |        |          |         |         |  |          |      |      |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)                                         | * 49.02       |     | 3299.02          | 0.00                                 | 935.00                 | 959.00 | 755.02  | 650.00 | 2984.00  | 3045.00 | 3109.00 |  |          |      |      |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)                     | * 50.02       |     | 838.00           | 0.00                                 | 329.00                 | 215.00 | 115.00  | 179.00 | 831.00   | 826.00  | 831.00  |  |          |      |      |
| Autoritati publice si actiuni externe (cod 51.02.01)                                         | * 51.02       |     | 830.00           | 0.00                                 | 329.00                 | 179.00 | 143.00  | 179.00 | 831.00   | 826.00  | 831.00  |  |          |      |      |
| Autoritati executive si legislative (cod 51.02.01.03)                                        | * 51.02.01    |     | 830.00           | 0.00                                 | 329.00                 | 179.00 | 143.00  | 179.00 | 831.00   | 826.00  | 831.00  |  |          |      |      |
| Autoritati executive                                                                         | 51.02.01.03   |     | 830.00           | 0.00                                 | 329.00                 | 179.00 | 143.00  | 179.00 | 831.00   | 826.00  | 831.00  |  |          |      |      |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)                  | * 54.02       |     | 8.00             | 0.00                                 | 0.00                   | 36.00  | -28.00  | 0.00   | 0.00     | 0.00    | 0.00    |  |          |      |      |
| Alte servicii publice generale                                                               | 54.02.50      |     | 8.00             | 0.00                                 | 0.00                   | 36.00  | -28.00  | 0.00   | 0.00     | 0.00    | 0.00    |  |          |      |      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                     | * 63.02       |     | 1715.20          | 0.00                                 | 415.00                 | 507.00 | 407.20  | 386.00 | 1526.00  | 1522.00 | 1571.00 |  |          |      |      |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                             | * 65.02       |     | 1213.20          | 0.00                                 | 267.00                 | 413.00 | 265.20  | 268.00 | 1202.00  | 1248.00 | 1297.00 |  |          |      |      |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                                 | * 65.02.03    |     | 475.60           | 0.00                                 | 133.00                 | 132.30 | 115.60  | 94.70  | 532.50   | 532.50  | 532.50  |  |          |      |      |
| Invatamant prescolar                                                                         | 65.02.03.01   |     | 134.20           | 0.00                                 | 41.90                  | 39.60  | 25.70   | 27.00  | 154.90   | 154.90  | 154.90  |  |          |      |      |
| Invatamant primar                                                                            | 65.02.03.02   |     | 341.40           | 0.00                                 | 91.10                  | 92.70  | 89.90   | 67.70  | 377.60   | 377.60  | 377.60  |  |          |      |      |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                         | * 65.02.04    |     | 706.60           | 0.00                                 | 103.00                 | 280.70 | 149.60  | 173.30 | 669.50   | 715.50  | 764.50  |  |          |      |      |
| Invatamant secundar inferior                                                                 | 65.02.04.01   |     | 706.60           | 0.00                                 | 103.00                 | 280.70 | 149.60  | 173.30 | 669.50   | 715.50  | 764.50  |  |          |      |      |
| Alte cheltuieli in domeniul invatamantului                                                   | 65.02.50      |     | 31.00            | 0.00                                 | 31.00                  | 0.00   | 0.00    | 0.00   | 0.00     | 0.00    | 0.00    |  |          |      |      |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                    | * 66.02       |     | 34.00            | 0.00                                 | 10.00                  | 8.00   | 14.00   | 2.00   | 28.00    | 28.00   | 28.00   |  |          |      |      |
| Servicii de sanatate publica                                                                 | 66.02.08      |     | 34.00            | 0.00                                 | 10.00                  | 8.00   | 14.00   | 2.00   | 28.00    | 28.00   | 28.00   |  |          |      |      |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                       | * 67.02       |     | 125.00           | 0.00                                 | 75.00                  | 10.00  | 40.00   | 0.00   | 50.00    | 0.00    | 0.00    |  |          |      |      |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                  | * 67.02.03    |     | 105.00           | 0.00                                 | 75.00                  | 0.00   | 30.00   | 0.00   | 0.00     | 0.00    | 0.00    |  |          |      |      |
| Camine culturale                                                                             | 67.02.03.07   |     | 105.00           | 0.00                                 | 75.00                  | 0.00   | 30.00   | 0.00   | 0.00     | 0.00    | 0.00    |  |          |      |      |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                             | * 67.02.05    |     | 20.00            | 0.00                                 | 0.00                   | 10.00  | 10.00   | 0.00   | 50.00    | 0.00    | 0.00    |  |          |      |      |
| Sport                                                                                        | 67.02.05.01   |     | 20.00            | 0.00                                 | 0.00                   | 10.00  | 10.00   | 0.00   | 50.00    | 0.00    | 0.00    |  |          |      |      |
| Asigurari si asistenta sociala (68.02.04 la 68.02.06+68.02.10 la 68.02.12+68.02.15+68.02.50) | * 68.02       |     | 343.00           | 0.00                                 | 63.00                  | 76.00  | 88.00   | 116.00 | 246.00   | 246.00  | 246.00  |  |          |      |      |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                           | * 68.02.05    |     | 273.00           | 0.00                                 | 60.00                  | 75.00  | 88.00   | 50.00  | 187.00   | 187.00  | 187.00  |  |          |      |      |
| Asistenta sociala in caz de invaliditate                                                     | 68.02.05.02   |     | 273.00           | 0.00                                 | 60.00                  | 75.00  | 88.00   | 50.00  | 187.00   | 187.00  | 187.00  |  |          |      |      |
| Ajutare pentru locuinte                                                                      | 68.02.10      |     | 68.00            | 0.00                                 | 2.00                   | 0.00   | 0.00    | 66.00  | 57.00    | 57.00   | 57.00   |  |          |      |      |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                               | 68.02.50      |     | 2.00             | 0.00                                 | 1.00                   | 1.00   | 0.00    | 0.00   | 2.00     | 2.00    | 2.00    |  |          |      |      |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                               | 68.02.50.50   |     | 2.00             | 0.00                                 | 1.00                   | 1.00   | 0.00    | 0.00   | 2.00     | 2.00    | 2.00    |  |          |      |      |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)       | * 69.02       |     | 655.82           | 0.00                                 | 171.00                 | 182.00 | 182.82  | 120.00 | 472.00   | 472.00  | 472.00  |  |          |      |      |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)        | * 70.02       |     | 415.82           | 0.00                                 | 106.00                 | 107.00 | 117.82  | 85.00  | 232.00   | 232.00  | 232.00  |  |          |      |      |

BUGETUL LOCAL DETALIAT LA CHELTUIELI  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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| Denumire indicator                                                          | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          |         |        |        |        |  | Estimari |      |      |
|-----------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|--|----------|------|------|
|                                                                             |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |  | 2017     | 2018 | 2019 |
|                                                                             |               |     | Total            | din care credite bug dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV |        |        |        |  |          |      |      |
|                                                                             |               |     |                  |                                      |                        |         |          |         |        |        |        |  |          |      |      |
| A                                                                           | B             |     | 1=2+3+4+5        | 2                                    | 3                      | 4       | 5        | 6       | 7      | 8      |        |  |          |      |      |
| Iluminat public si electrificari rurale                                     | 70.02.06      |     | 50.00            | 0.00                                 | 25.00                  | 23.00   | -12.00   | 14.00   | 75.00  | 75.00  | 75.00  |  |          |      |      |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      |     | 365.82           | 0.00                                 | 81.00                  | 84.00   | 129.82   | 71.00   | 157.00 | 157.00 | 157.00 |  |          |      |      |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06)                         | * 74.02       |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00 | 240.00 | 240.00 |  |          |      |      |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)           | * 74.02.05    |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00 | 240.00 | 240.00 |  |          |      |      |
| Salubritate                                                                 | 74.02.05.01   |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00 | 240.00 | 240.00 |  |          |      |      |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)          | * 79.02       |     | 90.00            | 0.00                                 | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |  |          |      |      |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                               | * 84.02       |     | 90.00            | 0.00                                 | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |  |          |      |      |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                           | * 84.02.03    |     | 90.00            | 0.00                                 | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |  |          |      |      |
| Drumuri si poduri                                                           | 84.02.03.01   |     | 90.00            | 0.00                                 | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |  |          |      |      |
| VII. REZERVE, EXCEDENT / DEFICIT                                            | * 96.02       |     | 0.00             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |      |      |
| Rezerve                                                                     | * 97.02       |     | 0.00             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |      |      |
| EXCEDENT (cod 00.01-49.02)                                                  | * 98.02       |     | -320.00          | 0.00                                 | -80.00                 | -210.00 | -30.00   | 0.00    | 0.00   | 0.00   | 0.00   |  |          |      |      |
| DEFICIT (cod 49.02-00.01)                                                   | * 99.02       |     | 0.00             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |  |          |      |      |

Primar,  
Druga Adrian



Contabil,  
Voinea Luiza



CAPITOL :

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

Pagina - mil lei -

| Denumire indicator                                                                          | A | Cod indicator | F/D | Buget 2016       |                                     |                        |         |          |         |           |         |         |         | Estimari |      |      |
|---------------------------------------------------------------------------------------------|---|---------------|-----|------------------|-------------------------------------|------------------------|---------|----------|---------|-----------|---------|---------|---------|----------|------|------|
|                                                                                             |   |               |     | PREVEDERI ANUALE |                                     | PREVEDERI TRIMESTRIALE |         |          |         |           |         |         |         | 2017     | 2018 | 2019 |
|                                                                                             |   |               |     | Total            | din care credite bug dest st parest | Trim I                 | Trim II | Trim III | Trim IV |           |         |         |         |          |      |      |
|                                                                                             |   |               |     |                  |                                     |                        |         |          |         | 1=2+3+4+5 | 2       | 3       | 6       |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |   |               |     | * 1c             | 3299.02                             | 0.00                   | 935.00  | 959.00   | 755.02  | 650.00    | 2984.00 | 3045.00 | 3109.00 |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |   |               |     | * 01             | 2764.02                             | 0.00                   | 750.00  | 674.00   | 690.02  | 650.00    | 2564.00 | 2605.00 | 2659.00 |          |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        |   |               |     | * 10             | 1305.20                             | 0.00                   | 364.00  | 342.00   | 264.20  | 335.00    | 1349.00 | 1393.00 | 1440.00 |          |      |      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           |   |               |     | * 10.01          | 1083.70                             | 0.00                   | 292.30  | 275.70   | 210.30  | 305.40    |         |         |         |          |      |      |
| Salarii de baza                                                                             |   |               |     | 10.01.01         | f                                   | 993.60                 | 0.00    | 254.50   | 238.00  | 213.70    | 287.40  |         |         |          |      |      |
| Alte sporuri                                                                                |   |               |     | 10.01.06         | f                                   | 12.70                  | 0.00    | 5.60     | 2.50    | 3.60      | 1.00    |         |         |          |      |      |
| Fond aferent platii cu ora                                                                  |   |               |     | 10.01.11         | f                                   | 47.40                  | 0.00    | 20.20    | 10.20   | 6.00      | 11.00   |         |         |          |      |      |
| Indemnizatii platite unor persoane din afara unitatii                                       |   |               |     | 10.01.12         | f                                   | 30.00                  | 0.00    | 12.00    | 25.00   | -13.00    | 6.00    |         |         |          |      |      |
| Contributii (cod 10.03.01 la 10.03.06)                                                      |   |               |     | * 10.03          | 221.50                              | 0.00                   | 71.70   | 66.30    | 53.90   | 29.60     |         |         |         |          |      |      |
| Contributii de asigurari sociale de stat                                                    |   |               |     | 10.03.01         | f                                   | 150.90                 | 0.00    | 49.40    | 44.50   | 38.00     | 19.00   |         |         |          |      |      |
| Contributii de asigurari de somaj                                                           |   |               |     | 10.03.02         | f                                   | 5.90                   | 0.00    | 2.00     | 1.90    | 1.40      | 0.60    |         |         |          |      |      |
| Contributii de asigurari sociale de sanatate                                                |   |               |     | 10.03.03         | f                                   | 51.80                  | 0.00    | 15.30    | 15.50   | 12.00     | 9.00    |         |         |          |      |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     |   |               |     | 10.03.04         | f                                   | 3.20                   | 0.00    | 0.90     | 1.60    | 0.60      | 0.10    |         |         |          |      |      |
| Contributii pentru concedii si indemnizatii                                                 |   |               |     | 10.03.06         | f                                   | 9.70                   | 0.00    | 4.10     | 2.80    | 1.90      | 0.90    |         |         |          |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |   |               |     | * 20             | 1083.82                             | 0.00                   | 277.00  | 270.00   | 337.82  | 199.00    | 954.00  | 951.00  | 958.00  |          |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |   |               |     | * 20.01          | 929.50                              | 0.00                   | 266.50  | 261.70   | 208.00  | 193.30    |         |         |         |          |      |      |
| Furnituri de birou                                                                          |   |               |     | 20.01.01         | f                                   | 18.10                  | 0.00    | 5.60     | 4.80    | 4.20      | 3.50    |         |         |          |      |      |
| Materiale pentru curatenie                                                                  |   |               |     | 20.01.02         | f                                   | 27.00                  | 0.00    | 6.00     | 9.50    | 6.00      | 5.50    |         |         |          |      |      |
| Incalzit, iluminat si forta motrica                                                         |   |               |     | 20.01.03         | f                                   | 102.00                 | 0.00    | 31.00    | 28.20   | 20.30     | 22.50   |         |         |          |      |      |
| Apa, canal si salubritate                                                                   |   |               |     | 20.01.04         | f                                   | 237.40                 | 0.00    | 66.70    | 70.70   | 65.00     | 35.00   |         |         |          |      |      |
| Carburanti si lubrifianti                                                                   |   |               |     | 20.01.05         | f                                   | 35.30                  | 0.00    | 15.30    | 13.00   | 1.00      | 6.00    |         |         |          |      |      |
| Piese de schimb                                                                             |   |               |     | 20.01.06         | f                                   | 10.00                  | 0.00    | 7.00     | 2.00    | -6.00     | 7.00    |         |         |          |      |      |
| Transport                                                                                   |   |               |     | 20.01.07         | f                                   | 15.00                  | 0.00    | 3.50     | 4.00    | 4.50      | 3.00    |         |         |          |      |      |
| Posta, telecomunicatii, radio, tv, internet                                                 |   |               |     | 20.01.08         | f                                   | 26.80                  | 0.00    | 11.00    | 8.80    | 3.00      | 4.00    |         |         |          |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   |   |               |     | 20.01.30         | f                                   | 457.90                 | 0.00    | 120.40   | 120.70  | 110.00    | 106.80  |         |         |          |      |      |
| Reparatii curente                                                                           |   |               |     | 20.02            | f                                   | 10.00                  | 0.00    | 3.00     | 2.00    | 3.00      | 2.00    |         |         |          |      |      |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    |   |               |     | * 20.05          | 5.70                                | 0.00                   | 2.00    | 2.00     | 1.00    | 1.00      | 1.70    |         |         |          |      |      |

CAPITOL :

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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Pagina 2 - mii lei -

| Denumire indicator                                                                   | A | Cod indicator | F/D | BUGET 2016       |                                      |                        |         |          |         |        |        |        |   | Estimari |      |      |
|--------------------------------------------------------------------------------------|---|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|---|----------|------|------|
|                                                                                      |   |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |   | 2017     |      | 2018 |
|                                                                                      |   |               |     | Total            | din care credite bug dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV |        |        |        |   | 2017     | 2018 | 2019 |
|                                                                                      |   |               |     | 1=2+3+4+5        |                                      | 2                      | 3       | 4        | 5       | 6      | 7      | 8      | 9 | 6        | 7    | 8    |
| Alte obiecte de inventar                                                             |   | 20.05.30      | f   | 5.70             | 0.00                                 | 2.00                   | 1.00    | 1.00     | 1.70    |        |        |        |   |          |      |      |
| Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)                            |   | * 20.06       |     | 11.80            | 0.00                                 | 4.50                   | 2.30    | 3.00     | 2.00    |        |        |        |   |          |      |      |
| Deplasari interne, deplasari, transferari                                            |   | 20.06.01      | f   | 11.80            | 0.00                                 | 4.50                   | 2.30    | 3.00     | 2.00    |        |        |        |   |          |      |      |
| Consultanta si expertiza                                                             |   | 20.12         | f   | 119.82           | 0.00                                 | 0.00                   | 0.00    | 119.82   | 0.00    |        |        |        |   |          |      |      |
| Pregatire profesionala                                                               |   | 20.13         | f   | 1.00             | 0.00                                 | 1.00                   | 0.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| Protectia muncii                                                                     |   | 20.14         | f   | 3.00             | 0.00                                 | 0.00                   | 0.00    | 3.00     | 0.00    |        |        |        |   |          |      |      |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)       |   | * 20.30       |     | 3.00             | 0.00                                 | 0.00                   | 3.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| Reclama si publicitate                                                               |   | 20.30.01      | f   | 3.00             | 0.00                                 | 0.00                   | 3.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                                              |   | * 57          |     | 360.00           | 0.00                                 | 94.00                  | 62.00   | 88.00    | 116.00  | 246.00 | 246.00 | 246.00 |   |          |      |      |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                                          |   | * 57.02       |     | 360.00           | 0.00                                 | 94.00                  | 62.00   | 88.00    | 116.00  |        |        |        |   |          |      |      |
| Ajutoare sociale in numerar                                                          |   | 57.02.01      | f   | 329.00           | 0.00                                 | 63.00                  | 62.00   | 88.00    | 116.00  |        |        |        |   |          |      |      |
| Tichete de cresa si licheta de gradinita                                             |   | 57.02.03      | f   | 31.00            | 0.00                                 | 31.00                  | 0.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) |   | * 59          |     | 15.00            | 0.00                                 | 15.00                  | 0.00    | 0.00     | 0.00    | 15.00  | 15.00  | 15.00  |   |          |      |      |
| Sustinerea cultelor                                                                  |   | 59.12         | f   | 15.00            | 0.00                                 | 15.00                  | 0.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                    |   | * 70          |     | 535.00           | 0.00                                 | 185.00                 | 285.00  | 65.00    | 0.00    | 420.00 | 440.00 | 450.00 |   |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  |   | * 71          |     | 535.00           | 0.00                                 | 185.00                 | 285.00  | 65.00    | 0.00    | 420.00 | 440.00 | 450.00 |   |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                      |   | * 71.01       |     | 535.00           | 0.00                                 | 185.00                 | 285.00  | 65.00    | 0.00    |        |        |        |   |          |      |      |
| Constructii                                                                          |   | 71.01.01      | d   | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00    |        |        |        |   |          |      |      |
| Alte active fixe                                                                     |   | 71.01.30      | d   | 285.00           | 0.00                                 | 185.00                 | 85.00   | 15.00    | 0.00    |        |        |        |   |          |      |      |

Primar ,

Druga Adrian

Contabil ,

Voinea Luiza





BUGETUL LOCAL DETALIAT LA VENITURI Secțiunea de FUNCTIONARE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

Pagina 1

- mii lei -

| Denumire indicator                                                                               | Cod indicator | F/D | BUGET 2016       |           |                        |         |          | Estimari |         |         |
|--------------------------------------------------------------------------------------------------|---------------|-----|------------------|-----------|------------------------|---------|----------|----------|---------|---------|
|                                                                                                  |               |     | PREVEDERI ANUALE |           | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018    | 2019    |
|                                                                                                  |               |     | Total            | 1=2+3+4+5 | Trim I                 | Trim II | Trim III |          |         |         |
| A                                                                                                | B             | F/D |                  | 2         | 3                      | 4       | 5        | 6        | 7       | 8       |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)                                               | * 00.01       |     | 2764.02          | 750.00    | 674.00                 | 690.02  | 650.00   | 2564.00  | 2605.00 | 2659.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)                                             | * 49.90       | f   | 1230.00          | 463.00    | 363.00                 | 283.00  | 121.00   | 1258.00  | 1266.00 | 1274.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)                                                            | * 00.02       |     | 2524.20          | 738.00    | 666.00                 | 527.20  | 593.00   | 2479.00  | 2520.00 | 2574.00 |
| A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)                                          | * 00.03       |     | 2479.20          | 748.00    | 666.00                 | 498.20  | 567.00   | 2639.00  | 2700.00 | 2764.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)                    | * 00.04       |     | 600.00           | 198.00    | 174.00                 | 149.00  | 79.00    | 628.00   | 636.00  | 644.00  |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod              | * 00.06       |     | 600.00           | 198.00    | 174.00                 | 149.00  | 79.00    | 628.00   | 636.00  | 644.00  |
| Impozit pe venit (cod 03.02.18)                                                                  | * 03.02       |     | 6.00             | 2.00      | 2.00                   | 1.00    | 1.00     | 6.00     | 6.00    | 6.00    |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal **)    | 03.02.18      | f   | 6.00             | 2.00      | 2.00                   | 1.00    | 1.00     | 6.00     | 6.00    | 6.00    |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)                            | * 04.02       |     | 594.00           | 196.00    | 172.00                 | 148.00  | 78.00    | 622.00   | 630.00  | 638.00  |
| Cote defalcate din impozitul pe venit                                                            | 04.02.01      | f   | 117.00           | 29.00     | 29.00                  | 29.00   | 30.00    | 122.00   | 124.00  | 126.00  |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale    | 04.02.04      | f   | 477.00           | 167.00    | 143.00                 | 119.00  | 48.00    | 500.00   | 506.00  | 512.00  |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                                  | * 00.09       |     | 270.00           | 123.00    | 86.00                  | 52.00   | 9.00     | 270.00   | 270.00  | 270.00  |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                        | * 07.02       |     | 270.00           | 123.00    | 86.00                  | 52.00   | 9.00     | 270.00   | 270.00  | 270.00  |
| Impozit si taxa pe cladiri (cod 07.02.01+07.02.02.01.02)                                         | * 07.02.01    |     | 67.00            | 29.00     | 19.00                  | 11.00   | 8.00     | 67.00    | 67.00   | 67.00   |
| Impozit pe cladiri de la persoane fizice *)                                                      | 07.02.01.01   | f   | 38.00            | 15.00     | 13.00                  | 7.00    | 3.00     | 38.00    | 38.00   | 38.00   |
| Impozit si taxa pe cladiri de la persoane juridice *)                                            | 07.02.01.02   | f   | 29.00            | 14.00     | 6.00                   | 4.00    | 5.00     | 29.00    | 29.00   | 29.00   |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                               | * 07.02.02    |     | 201.00           | 93.00     | 66.00                  | 41.00   | 1.00     | 201.00   | 201.00  | 201.00  |
| Impozit pe terenuri de la persoane fizice *)                                                     | 07.02.02.01   | f   | 47.00            | 20.00     | 17.00                  | 10.00   | 0.00     | 47.00    | 47.00   | 47.00   |
| Impozit si taxa pe teren de la persoane juridice *)                                              | 07.02.02.02   | f   | 6.00             | 3.00      | 1.00                   | 1.00    | 1.00     | 6.00     | 6.00    | 6.00    |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol | 07.02.02.03   | f   | 148.00           | 70.00     | 48.00                  | 30.00   | 0.00     | 148.00   | 148.00  | 148.00  |
| Taxe judiciare de timbru si alte taxe de timbru **)                                              | 07.02.03      | f   | 2.00             | 1.00      | 1.00                   | 0.00    | 0.00     | 2.00     | 2.00    | 2.00    |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                         | * 00.10       |     | 1609.20          | 427.00    | 406.00                 | 297.20  | 479.00   | 1741.00  | 1794.00 | 1850.00 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)                        | * 11.02       |     | 1509.20          | 380.00    | 378.00                 | 279.20  | 472.00   | 1641.00  | 1694.00 | 1750.00 |
| Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor      | 11.02.02      | f   | 1125.20          | 268.00    | 266.00                 | 199.20  | 392.00   | 1174.00  | 1220.00 | 1269.00 |
| Sume defalcate din TVA pentru echilibrarea bugetelor locale                                      | 11.02.06      | f   | 384.00           | 112.00    | 112.00                 | 80.00   | 80.00    | 467.00   | 474.00  | 481.00  |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | * 16.02       |     | 100.00           | 47.00     | 28.00                  | 18.00   | 7.00     | 100.00   | 100.00  | 100.00  |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                                 | * 16.02.02    |     | 95.00            | 45.00     | 27.00                  | 17.00   | 6.00     | 95.00    | 95.00   | 95.00   |
| Impozit pe mijloacele de transport detinute de persoane fizice *)                                | 16.02.02.01   | f   | 68.00            | 30.00     | 17.00                  | 15.00   | 6.00     | 68.00    | 68.00   | 68.00   |
| Impozit pe mijloacele de transport detinute de persoane juridice *)                              | 16.02.02.02   | f   | 27.00            | 15.00     | 10.00                  | 2.00    | 0.00     | 27.00    | 27.00   | 27.00   |



BUGETUL LOCAL DETALIAT LA VENITURI  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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| Denumire indicator                                                                                      | Cod indicator | BUGET 2016       |     |                        |         |        |        |       |         |         |         | Estimari |         |         |
|---------------------------------------------------------------------------------------------------------|---------------|------------------|-----|------------------------|---------|--------|--------|-------|---------|---------|---------|----------|---------|---------|
|                                                                                                         |               | PREVEDERI ANUALE |     | PREVEDERI TRIMESTRIALE |         |        |        |       |         |         |         | 2017     |         | 2019    |
|                                                                                                         |               | Total            | F/D | 1=2+3+4+5              | 2       | 3      | 4      | 5     | 6       | 7       | 8       | 9        | 10      | 11      |
| A                                                                                                       | B             |                  |     |                        |         |        |        |       |         |         |         |          |         |         |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                               | 16.02.03      | f                |     | 5.00                   | 2.00    | 1.00   | 1.00   | 1.00  | 5.00    | 5.00    | 5.00    | 5.00     | 5.00    | 5.00    |
| C. VENITURI NEFISCALE (cod 00.13+00.14)                                                                 | * 00.12       |                  |     | 45.00                  | -10.00  | 0.00   | 29.00  | 26.00 | -160.00 | -180.00 | -190.00 | -160.00  | -180.00 | -190.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)                                                          | * 00.13       |                  |     | 38.00                  | 20.00   | 10.00  | 4.00   | 4.00  | 38.00   | 38.00   | 38.00   | 38.00    | 38.00   | 38.00   |
| Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)                             | * 30.02       |                  |     | 38.00                  | 20.00   | 10.00  | 4.00   | 4.00  | 38.00   | 38.00   | 38.00   | 38.00    | 38.00   | 38.00   |
| Venituri din concesiuni si inchirieri                                                                   | 30.02.05      | f                |     | 38.00                  | 20.00   | 10.00  | 4.00   | 4.00  | 38.00   | 38.00   | 38.00   | 38.00    | 38.00   | 38.00   |
| Venituri din concesiuni si inchirieri                                                                   | 30.02.05.30   | f                |     | 38.00                  | 20.00   | 10.00  | 4.00   | 4.00  | 38.00   | 38.00   | 38.00   | 38.00    | 38.00   | 38.00   |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)                                   | * 00.14       |                  |     | 7.00                   | -30.00  | -10.00 | 25.00  | 22.00 | -198.00 | -218.00 | -228.00 | -198.00  | -218.00 | -228.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.26) | * 33.02       |                  |     | 167.00                 | 50.00   | 50.00  | 50.00  | 17.00 | 167.00  | 167.00  | 167.00  | 167.00   | 167.00  | 167.00  |
| Venituri din prestari de servicii                                                                       | 33.02.08      | f                |     | 167.00                 | 50.00   | 50.00  | 50.00  | 17.00 | 167.00  | 167.00  | 167.00  | 167.00   | 167.00  | 167.00  |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                             | * 34.02       |                  |     | 23.00                  | 10.00   | 5.00   | 5.00   | 3.00  | 23.00   | 23.00   | 23.00   | 23.00    | 23.00   | 23.00   |
| Taxe extrajudiciare de timbru                                                                           | 34.02.02      | f                |     | 23.00                  | 10.00   | 5.00   | 5.00   | 3.00  | 23.00   | 23.00   | 23.00   | 23.00    | 23.00   | 23.00   |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                                    | * 35.02       |                  |     | 32.00                  | 15.00   | 10.00  | 5.00   | 2.00  | 32.00   | 32.00   | 32.00   | 32.00    | 32.00   | 32.00   |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                            | 35.02.01      | f                |     | 32.00                  | 15.00   | 10.00  | 5.00   | 2.00  | 32.00   | 32.00   | 32.00   | 32.00    | 32.00   | 32.00   |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                            | 35.02.01.02   | f                |     | 32.00                  | 15.00   | 10.00  | 5.00   | 2.00  | 32.00   | 32.00   | 32.00   | 32.00    | 32.00   | 32.00   |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)                                 | * 37.02       |                  |     | -215.00                | -105.00 | -75.00 | -35.00 | 0.00  | -420.00 | -440.00 | -450.00 | -420.00  | -440.00 | -450.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local     | 37.02.03      | f                |     | -215.00                | -105.00 | -75.00 | -35.00 | 0.00  | -420.00 | -440.00 | -450.00 | -420.00  | -440.00 | -450.00 |
| IV. SUBVENTII (cod 00.18+45.02)                                                                         | * 00.17       |                  |     | 239.82                 | 12.00   | 8.00   | 162.82 | 57.00 | 85.00   | 85.00   | 85.00   | 85.00    | 85.00   | 85.00   |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)                                | * 00.18       |                  |     | 239.82                 | 12.00   | 8.00   | 162.82 | 57.00 | 85.00   | 85.00   | 85.00   | 85.00    | 85.00   | 85.00   |
| Subventii de la bugetul de stat (cod 00.19+00.20)                                                       | * 42.02       |                  |     | 120.00                 | 12.00   | 8.00   | 43.00  | 57.00 | 85.00   | 85.00   | 85.00   | 85.00    | 85.00   | 85.00   |
| Subventii primite din Fondul de interventie***)                                                         | 42.02.28      | f                |     | 35.00                  | 0.00    | 0.00   | 35.00  | 0.00  | 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00    |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili pe    | 42.02.34      | f                |     | 57.00                  | 2.00    | 0.00   | 0.00   | 55.00 | 57.00   | 57.00   | 57.00   | 57.00    | 57.00   | 57.00   |
| Subventii din bugetul de stat pentru finantarea sanatatii                                               | 42.02.41      | f                |     | 28.00                  | 10.00   | 8.00   | 8.00   | 2.00  | 28.00   | 28.00   | 28.00   | 28.00    | 28.00   | 28.00   |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)                            | * 43.02       |                  |     | 119.82                 | 0.00    | 0.00   | 119.82 | 0.00  | 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00    |
| Sume alocate din bugetul ANC/PI pentru finantarea lucrarilor de inregistrare sistematica din cadrul P   | 43.02.34      | f                |     | 119.82                 | 0.00    | 0.00   | 119.82 | 0.00  | 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00    |

Primar, Contabil,  
Druga Adnan Voinea Luiza





BUGETUL LOCAL DETALIAT LA CHELTUIELI Sectiunea de FUNCTIONARE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

Pagina 1

- mii lei -

| Denumire indicator                                                                           | Cod indicator | F/D | BUGET 2016       |                                      |                        |         |          |         |         |         |         |   | Estimari |      |      |
|----------------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|---------|---------|---------|---|----------|------|------|
|                                                                                              |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |         |         |         |   | 2017     | 2018 | 2019 |
|                                                                                              |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2       | 3       | 4       | 5 |          |      |      |
| A                                                                                            | B             |     | 1=2+3+4+5        |                                      |                        |         |          |         |         |         |         |   | 6        | 7    | 8    |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)                                         | * 49.02       |     | 2764.02          | 0.00                                 | 750.00                 | 674.00  | 690.02   | 650.00  | 2564.00 | 2605.00 | 2659.00 |   |          |      |      |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)                     | * 50.02       |     | 768.00           | 0.00                                 | 259.00                 | 215.00  | 115.00   | 179.00  | 761.00  | 756.00  | 761.00  |   |          |      |      |
| Autoritati publice si actiuni externe (cod 51.02.01)                                         | * 51.02       |     | 760.00           | 0.00                                 | 259.00                 | 179.00  | 143.00   | 179.00  | 761.00  | 756.00  | 761.00  |   |          |      |      |
| Autoritati executive si legislative (cod 51.02.01.03)                                        | * 51.02.01    |     | 760.00           | 0.00                                 | 259.00                 | 179.00  | 143.00   | 179.00  | 761.00  | 756.00  | 761.00  |   |          |      |      |
| Autoritati executive                                                                         | 51.02.01.03   |     | 760.00           | 0.00                                 | 259.00                 | 179.00  | 143.00   | 179.00  | 761.00  | 756.00  | 761.00  |   |          |      |      |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)                  | * 54.02       |     | 8.00             | 0.00                                 | 0.00                   | 36.00   | -28.00   | 0.00    | 0.00    | 0.00    | 0.00    |   |          |      |      |
| Alte servicii publice generale                                                               | 54.02.50      |     | 8.00             | 0.00                                 | 0.00                   | 36.00   | -28.00   | 0.00    | 0.00    | 0.00    | 0.00    |   |          |      |      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                     | * 63.02       |     | 1335.20          | 0.00                                 | 335.00                 | 297.00  | 317.20   | 386.00  | 1281.00 | 1327.00 | 1376.00 |   |          |      |      |
| Invalamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                             | * 65.02       |     | 958.20           | 0.00                                 | 262.00                 | 213.00  | 215.20   | 268.00  | 1007.00 | 1053.00 | 1102.00 |   |          |      |      |
| Invalamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                                 | * 65.02.03    |     | 470.60           | 0.00                                 | 128.00                 | 132.30  | 115.60   | 94.70   | 527.50  | 527.50  | 527.50  |   |          |      |      |
| Invalamant prescolar                                                                         | 65.02.03.01   |     | 129.20           | 0.00                                 | 36.90                  | 39.60   | 25.70    | 27.00   | 149.90  | 149.90  | 149.90  |   |          |      |      |
| Invalamant primar                                                                            | 65.02.03.02   |     | 341.40           | 0.00                                 | 91.10                  | 92.70   | 89.90    | 67.70   | 377.60  | 377.60  | 377.60  |   |          |      |      |
| Invalamant secundar (cod 65.02.04.01 la 65.02.04.03)                                         | * 65.02.04    |     | 456.60           | 0.00                                 | 103.00                 | 80.70   | 99.60    | 173.30  | 479.50  | 525.50  | 574.50  |   |          |      |      |
| Invalamant secundar inferior                                                                 | 65.02.04.01   |     | 456.60           | 0.00                                 | 103.00                 | 80.70   | 99.60    | 173.30  | 479.50  | 525.50  | 574.50  |   |          |      |      |
| Alte cheltuieli in domeniul invatamantului                                                   | 65.02.50      |     | 31.00            | 0.00                                 | 31.00                  | 0.00    | 0.00     | 0.00    | 0.00    | 0.00    | 0.00    |   |          |      |      |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                    | * 66.02       |     | 34.00            | 0.00                                 | 10.00                  | 8.00    | 14.00    | 2.00    | 28.00   | 28.00   | 28.00   |   |          |      |      |
| Servicii de sanatate publica                                                                 | 66.02.08      |     | 34.00            | 0.00                                 | 10.00                  | 8.00    | 14.00    | 2.00    | 28.00   | 28.00   | 28.00   |   |          |      |      |
| Asigurari si asistenta sociala (68.02.04 la 68.02.06+68.02.10 la 68.02.12+68.02.15+68.02.50) | * 68.02       |     | 343.00           | 0.00                                 | 63.00                  | 76.00   | 88.00    | 116.00  | 246.00  | 246.00  | 246.00  |   |          |      |      |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                           | * 68.02.05    |     | 273.00           | 0.00                                 | 60.00                  | 75.00   | 88.00    | 50.00   | 187.00  | 187.00  | 187.00  |   |          |      |      |
| Asistenta sociala in caz de invaliditate                                                     | 68.02.05.02   |     | 273.00           | 0.00                                 | 60.00                  | 75.00   | 88.00    | 50.00   | 187.00  | 187.00  | 187.00  |   |          |      |      |
| Ajutoare pentru locuinte                                                                     | 68.02.10      |     | 68.00            | 0.00                                 | 2.00                   | 0.00    | 0.00     | 66.00   | 57.00   | 57.00   | 57.00   |   |          |      |      |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                               | 68.02.50      |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00    | 2.00    | 2.00    | 2.00    |   |          |      |      |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                               | 68.02.50.50   |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00    | 2.00    | 2.00    | 2.00    |   |          |      |      |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)       | * 69.02       |     | 575.82           | 0.00                                 | 141.00                 | 157.00  | 207.82   | 70.00   | 472.00  | 472.00  | 472.00  |   |          |      |      |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)        | * 70.02       |     | 335.82           | 0.00                                 | 76.00                  | 82.00   | 142.82   | 35.00   | 232.00  | 232.00  | 232.00  |   |          |      |      |
| Iluminat public si electrificarea rurala                                                     | 70.02.06      |     | 50.00            | 0.00                                 | 25.00                  | 23.00   | -12.00   | 14.00   | 75.00   | 75.00   | 75.00   |   |          |      |      |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                   | 70.02.50      |     | 285.82           | 0.00                                 | 51.00                  | 59.00   | 154.82   | 21.00   | 157.00  | 157.00  | 157.00  |   |          |      |      |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.08)                                          | * 74.02       |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00  | 240.00  | 240.00  |   |          |      |      |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                            | * 74.02.05    |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00  | 240.00  | 240.00  |   |          |      |      |
| Salubritate                                                                                  | 74.02.05.01   |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00   | 240.00  | 240.00  | 240.00  |   |          |      |      |



BUGETUL LOCAL DETALIAT LA CHELTUIELI Sectiunea de FUNCTIONARE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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| Denumire indicator                                                 | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          |         |       |       |       |       | Estimari |      |      |
|--------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|-------|-------|-------|-------|----------|------|------|
|                                                                    |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |       |       |       |       | 2017     | 2018 | 2019 |
|                                                                    |               |     | Total            | din care credite bug dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV |       |       |       |       |          |      |      |
|                                                                    |               |     |                  |                                      |                        |         |          |         |       |       |       |       |          |      |      |
|                                                                    |               |     |                  |                                      |                        |         |          |         |       |       |       |       |          |      |      |
| A                                                                  |               |     | B                |                                      | 1=2+3+4+5              | 2       | 3        | 4       | 5     | 6     | 7     | 8     |          |      |      |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) |               |     | * 79.02          |                                      | 85.00                  | 0.00    | 15.00    | 5.00    | 50.00 | 15.00 | 50.00 | 50.00 | 50.00    |      |      |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                      |               |     | * 84.02          |                                      | 85.00                  | 0.00    | 15.00    | 5.00    | 50.00 | 15.00 | 50.00 | 50.00 | 50.00    |      |      |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                  |               |     | * 84.02.03       |                                      | 85.00                  | 0.00    | 15.00    | 5.00    | 50.00 | 15.00 | 50.00 | 50.00 | 50.00    |      |      |
| Drumuri si poduri                                                  |               |     | 84.02.03.01      |                                      | 85.00                  | 0.00    | 15.00    | 5.00    | 50.00 | 15.00 | 50.00 | 50.00 | 50.00    |      |      |
| VII. REZERVE, EXCEDENT / DEFICIT                                   |               |     | * 96.02          |                                      | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00     |      |      |
| Rezerve                                                            |               |     | * 97.02          |                                      | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00     |      |      |
| EXCEDENT (cod 00.01-49.02)                                         |               |     | * 98.02          |                                      | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00     |      |      |
| DEFICIT (cod 49.02-00.01)                                          |               |     | * 99.02          |                                      | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00     |      |      |

Primar ,  
Druga Adrian



Contabil ,  
Voinea Luiza







Pagina 1

- mii lei -

| Denumire indicator                                                                     | Cod indicator | F/D | Buget 2016       |                                            |        |                        |          |         |           |        |        |        | Estimari |      |      |
|----------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------------|--------|------------------------|----------|---------|-----------|--------|--------|--------|----------|------|------|
|                                                                                        |               |     | PREVEDERI ANUALE |                                            |        | PREVEDERI TRIMESTRIALE |          |         |           |        |        |        | 2017     | 2018 | 2019 |
|                                                                                        |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I | Trim II                | Trim III | Trim IV |           |        |        |        |          |      |      |
|                                                                                        |               |     |                  |                                            |        |                        |          |         | 1=2+3+4+5 | 2      | 3      | 4      |          |      |      |
| A                                                                                      |               |     | B                |                                            |        |                        |          |         |           |        |        |        |          |      |      |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)                                   |               |     | * 49.02          | 535.00                                     | 0.00   | 185.00                 | 285.00   | 65.00   | 0.00      | 0.00   | 420.00 | 440.00 | 450.00   |      |      |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)               |               |     | * 50.02          | 70.00                                      | 0.00   | 70.00                  | 0.00     | 0.00    | 0.00      | 0.00   | 70.00  | 70.00  | 70.00    |      |      |
| Autoritati publice si actiuni externe (cod 51.02.01)                                   |               |     | * 51.02          | 70.00                                      | 0.00   | 70.00                  | 0.00     | 0.00    | 0.00      | 0.00   | 70.00  | 70.00  | 70.00    |      |      |
| Autoritati executive si legislative (cod 51.02.01.03)                                  |               |     | * 51.02.01       | 70.00                                      | 0.00   | 70.00                  | 0.00     | 0.00    | 0.00      | 0.00   | 70.00  | 70.00  | 70.00    |      |      |
| Autoritati executive                                                                   |               |     | 51.02.01.03      | 70.00                                      | 0.00   | 70.00                  | 0.00     | 0.00    | 0.00      | 0.00   | 70.00  | 70.00  | 70.00    |      |      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)               |               |     | * 63.02          | 380.00                                     | 0.00   | 80.00                  | 210.00   | 90.00   | 0.00      | 245.00 | 195.00 | 195.00 |          |      |      |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                       |               |     | * 65.02          | 255.00                                     | 0.00   | 5.00                   | 200.00   | 50.00   | 0.00      | 195.00 | 195.00 | 195.00 |          |      |      |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                           |               |     | * 65.02.03       | 5.00                                       | 0.00   | 5.00                   | 0.00     | 0.00    | 0.00      | 5.00   | 5.00   | 5.00   |          |      |      |
| Invatamant prescolar                                                                   |               |     | 65.02.03.01      | 5.00                                       | 0.00   | 5.00                   | 0.00     | 0.00    | 0.00      | 5.00   | 5.00   | 5.00   |          |      |      |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                   |               |     | * 65.02.04       | 250.00                                     | 0.00   | 0.00                   | 200.00   | 50.00   | 0.00      | 190.00 | 190.00 | 190.00 |          |      |      |
| Invatamant secundar inferior                                                           |               |     | 65.02.04.01      | 250.00                                     | 0.00   | 0.00                   | 200.00   | 50.00   | 0.00      | 190.00 | 190.00 | 190.00 |          |      |      |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                 |               |     | * 67.02          | 125.00                                     | 0.00   | 75.00                  | 10.00    | 40.00   | 0.00      | 50.00  | 0.00   | 0.00   |          |      |      |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)            |               |     | * 67.02.03       | 105.00                                     | 0.00   | 75.00                  | 0.00     | 30.00   | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |
| Camine culturale                                                                       |               |     | 67.02.03.07      | 105.00                                     | 0.00   | 75.00                  | 0.00     | 30.00   | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                       |               |     | * 67.02.05       | 20.00                                      | 0.00   | 0.00                   | 10.00    | 10.00   | 0.00      | 50.00  | 0.00   | 0.00   |          |      |      |
| Sport                                                                                  |               |     | 67.02.05.01      | 20.00                                      | 0.00   | 0.00                   | 10.00    | 10.00   | 0.00      | 50.00  | 0.00   | 0.00   |          |      |      |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) |               |     | * 69.02          | 80.00                                      | 0.00   | 30.00                  | 25.00    | -25.00  | 50.00     | 0.00   | 0.00   | 0.00   |          |      |      |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)  |               |     | * 70.02          | 80.00                                      | 0.00   | 30.00                  | 25.00    | -25.00  | 50.00     | 0.00   | 0.00   | 0.00   |          |      |      |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale            |               |     | 70.02.50         | 80.00                                      | 0.00   | 30.00                  | 25.00    | -25.00  | 50.00     | 0.00   | 0.00   | 0.00   |          |      |      |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                     |               |     | * 79.02          | 5.00                                       | 0.00   | 5.00                   | 50.00    | 0.00    | -50.00    | 105.00 | 175.00 | 185.00 |          |      |      |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                                          |               |     | * 84.02          | 5.00                                       | 0.00   | 5.00                   | 50.00    | 0.00    | -50.00    | 105.00 | 175.00 | 185.00 |          |      |      |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                      |               |     | * 84.02.03       | 5.00                                       | 0.00   | 5.00                   | 50.00    | 0.00    | -50.00    | 105.00 | 175.00 | 185.00 |          |      |      |
| Drumuri si poduri                                                                      |               |     | 84.02.03.01      | 5.00                                       | 0.00   | 5.00                   | 50.00    | 0.00    | -50.00    | 105.00 | 175.00 | 185.00 |          |      |      |
| VII. REZERVE, EXCEDENT / DEFICIT                                                       |               |     | * 96.02          | 0.00                                       | 0.00   | 0.00                   | 0.00     | 0.00    | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |
| Rezerve                                                                                |               |     | * 97.02          | 0.00                                       | 0.00   | 0.00                   | 0.00     | 0.00    | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |
| EXCEDENT (cod 00.01.49.02)                                                             |               |     | * 98.02          | -320.00                                    | 0.00   | -80.00                 | -210.00  | -30.00  | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |
| DEFICIT (cod 49.02.00.01)                                                              |               |     | * 99.02          | 0.00                                       | 0.00   | 0.00                   | 0.00     | 0.00    | 0.00      | 0.00   | 0.00   | 0.00   |          |      |      |

Cod 21 Form 10/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI Sectiunea de DEZVOLTARE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

Pagina 2 - mii lei -

| Denumire indicator | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |   |   |   |  | Estimari |      |      |
|--------------------|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|---|---|---|--|----------|------|------|
|                    |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |   |   |   |  | 2017     | 2018 | 2019 |
|                    |               |     | Total            | din care<br>credite bug<br>dest st pl fest | Trim I                 | Trim II | Trim III | Trim IV |   |   |   |  |          |      |      |
|                    |               |     |                  |                                            |                        |         |          |         |   |   |   |  |          |      |      |
| A                  | B             |     | 1=2+3+4+5        |                                            | 2                      | 3       | 4        | 5       | 6 | 7 | 8 |  |          |      |      |

Primar ,  
Druga Adrian

Contabil ,  
Voinea Luiza





BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A        | Cod indicator | F/D | BUGET 2016       |                                      |           |                        |        |        |        | Estimari |        |        |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------|-----------|------------------------|--------|--------|--------|----------|--------|--------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |                                      |           | PREVEDERI TRIMESTRIALE |        |        |        |          |        |        |
|                                                                                             |          |               |     | Total            | din care credite bug dest si pl rest | 1=2+3+4+5 | Trim                   |        |        |        | 2017     | 2018   | 2019   |
|                                                                                             |          |               |     |                  |                                      |           | I                      | II     | III    | IV     |          |        |        |
|                                                                                             |          | B             |     |                  |                                      |           | 2                      | 3      |        |        | 6        | 7      | 8      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * 1c     |               |     | 830.00           | 0.00                                 |           | 329.00                 | 179.00 | 143.00 | 179.00 | 831.00   | 826.00 | 831.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 760.00           | 0.00                                 |           | 259.00                 | 179.00 | 143.00 | 179.00 | 761.00   | 756.00 | 761.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        | * 10     |               |     | 443.00           | 0.00                                 |           | 152.00                 | 117.00 | 82.00  | 92.00  | 433.00   | 433.00 | 433.00 |
| Cheletuiei salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           | * 10.01  |               |     | 364.00           | 0.00                                 |           | 122.00                 | 97.00  | 67.00  | 78.00  |          |        |        |
| Salarii de baza                                                                             | 10.01.01 | f             |     | 334.00           | 0.00                                 |           | 110.00                 | 90.00  | 62.00  | 72.00  |          |        |        |
| Indemnizatii platite unor persoane din afara unitatii                                       | 10.01.12 | f             |     | 30.00            | 0.00                                 |           | 12.00                  | 7.00   | 5.00   | 6.00   |          |        |        |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | * 10.03  |               |     | 79.00            | 0.00                                 |           | 30.00                  | 20.00  | 15.00  | 14.00  |          |        |        |
| Contributii de asigurari sociale de stat                                                    | 10.03.01 | f             |     | 54.00            | 0.00                                 |           | 21.00                  | 13.00  | 10.00  | 10.00  |          |        |        |
| Contributii de asigurari de somaj                                                           | 10.03.02 | f             |     | 2.00             | 0.00                                 |           | 0.70                   | 0.50   | 0.40   | 0.40   |          |        |        |
| Contributii de asigurari sociale de sanatate                                                | 10.03.03 | f             |     | 19.00            | 0.00                                 |           | 7.00                   | 5.00   | 4.00   | 3.00   |          |        |        |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     | 10.03.04 | f             |     | 1.00             | 0.00                                 |           | 0.30                   | 0.50   | 0.10   | 0.10   |          |        |        |
| Contributii pentru concedii si indemnizatii                                                 | 10.03.06 | f             |     | 3.00             | 0.00                                 |           | 1.00                   | 1.00   | 0.50   | 0.50   |          |        |        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 302.00           | 0.00                                 |           | 92.00                  | 62.00  | 61.00  | 87.00  | 313.00   | 308.00 | 313.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 274.00           | 0.00                                 |           | 83.00                  | 54.00  | 55.00  | 82.00  |          |        |        |
| Furnituri de birou                                                                          | 20.01.01 | f             |     | 15.00            | 0.00                                 |           | 5.00                   | 4.00   | 3.00   | 3.00   |          |        |        |
| Materiale pentru curatenie                                                                  | 20.01.02 | f             |     | 5.00             | 0.00                                 |           | 2.00                   | 1.00   | 1.00   | 1.00   |          |        |        |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 13.00            | 0.00                                 |           | 3.00                   | 6.00   | 2.00   | 2.00   |          |        |        |
| Carburanti si lubrifianti                                                                   | 20.01.05 | f             |     | 20.00            | 0.00                                 |           | 10.00                  | 8.00   | -2.00  | 4.00   |          |        |        |
| Piese de schimb                                                                             | 20.01.06 | f             |     | 0.00             | 0.00                                 |           | 3.00                   | -3.00  | -2.00  | 2.00   |          |        |        |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08 | f             |     | 25.00            | 0.00                                 |           | 10.00                  | 8.00   | 3.00   | 4.00   |          |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 196.00           | 0.00                                 |           | 50.00                  | 30.00  | 50.00  | 66.00  |          |        |        |
| Reparatii curente                                                                           | 20.02    | f             |     | 10.00            | 0.00                                 |           | 3.00                   | 2.00   | 3.00   | 2.00   |          |        |        |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    | * 20.05  |               |     | 5.00             | 0.00                                 |           | 2.00                   | 1.00   | 1.00   | 1.00   |          |        |        |
| Alte obiecte de inventar                                                                    | 20.05.30 | f             |     | 5.00             | 0.00                                 |           | 2.00                   | 1.00   | 1.00   | 1.00   |          |        |        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                    | * 20.06  |               |     | 10.00            | 0.00                                 |           | 4.00                   | 2.00   | 2.00   | 2.00   |          |        |        |
| Deplasari interne, detasari, transferari                                                    | 20.06.01 | f             |     | 10.00            | 0.00                                 |           | 4.00                   | 2.00   | 2.00   | 2.00   |          |        |        |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)              | * 20.30  |               |     | 3.00             | 0.00                                 |           | 0.00                   | 3.00   | 0.00   | 0.00   |          |        |        |

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                   |          | Cod indicator | F/D | Buget 2016       |                                            |           |        |         |                        |         |       |  |  | Estimari |      |      |
|--------------------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------------|-----------|--------|---------|------------------------|---------|-------|--|--|----------|------|------|
|                                                                                      |          |               |     | PREVEDERI ANUALE |                                            |           |        |         | PREVEDERI TRIMESTRIALE |         |       |  |  | 2017     | 2018 | 2019 |
|                                                                                      |          |               |     | Total            | din care<br>credite bug<br>dest st pl fest | 1=2+3+4+5 | Trim I | Trim II | Trim III               | Trim IV |       |  |  |          |      |      |
|                                                                                      |          |               |     |                  |                                            |           |        |         |                        |         |       |  |  |          |      |      |
| A                                                                                    | B        |               |     | 2                | 3                                          | 4         | 5      | 6       | 7                      | 8       |       |  |  |          |      |      |
| Reclama si publicitate                                                               | 20.30.01 | f             |     | 3.00             | 0.00                                       | 0.00      | 0.00   | 0.00    |                        |         |       |  |  |          |      |      |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | * 59     |               |     | 15.00            | 0.00                                       | 15.00     | 0.00   | 0.00    | 15.00                  | 15.00   | 15.00 |  |  |          |      |      |
| Sustinerea cultelor                                                                  | 59.12    | f             |     | 15.00            | 0.00                                       | 15.00     | 0.00   | 0.00    |                        |         |       |  |  |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                    | * 70     |               |     | 70.00            | 0.00                                       | 70.00     | 0.00   | 0.00    | 70.00                  | 70.00   | 70.00 |  |  |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | * 71     |               |     | 70.00            | 0.00                                       | 70.00     | 0.00   | 0.00    | 70.00                  | 70.00   | 70.00 |  |  |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                      | * 71.01  |               |     | 70.00            | 0.00                                       | 70.00     | 0.00   | 0.00    |                        |         |       |  |  |          |      |      |
| Alte active fixe                                                                     | 71.01.30 | d             |     | 70.00            | 0.00                                       | 70.00     | 0.00   | 0.00    |                        |         |       |  |  |          |      |      |

Primar ,  
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Voinea Luiza



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

| Denumire indicator                                                                          | A | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |      |      |      |      | Estimari |      |      |
|---------------------------------------------------------------------------------------------|---|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|------|------|------|------|----------|------|------|
|                                                                                             |   |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |      |      |      |      | 2017     | 2018 | 2019 |
|                                                                                             |   |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 5    | 4    | 3    | 2    |          |      |      |
|                                                                                             |   |               |     |                  |                                            | 1=2+3+4+5              |         |          |         |      |      |      |      |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |   | * tc          |     | 8.00             | 0.00                                       | 0.00                   | 36.00   | -28.00   | 0.00    | 0.00 | 0.00 | 0.00 | 6    | 7        | 8    |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |   | * 01          |     | 8.00             | 0.00                                       | 0.00                   | 36.00   | -28.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        |   | * 10          |     | 0.00             | 0.00                                       | 0.00                   | 18.00   | -18.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| Cheletuiei salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           |   | * 10.01       |     | 0.00             | 0.00                                       | 0.00                   | 18.00   | -18.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| Indemnizatii platite unor persoane din afara unitatii                                       |   | 10.01.12      | f   | 0.00             | 0.00                                       | 0.00                   | 18.00   | -18.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |   | * 20          |     | 8.00             | 0.00                                       | 0.00                   | 18.00   | -10.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |   | * 20.01       |     | 8.00             | 0.00                                       | 0.00                   | 18.00   | -10.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   |   | 20.01.30      | f   | 8.00             | 0.00                                       | 0.00                   | 18.00   | -10.00   | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 |      |

Primar ,  
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A        | Cod indicator | F/D | Buget 2016       |           |                                      |        |         | Estimari               |         |         |         |      |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|-----------|--------------------------------------|--------|---------|------------------------|---------|---------|---------|------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |           |                                      |        |         | PREVEDERI TRIMESTRIALE |         |         |         |      |
|                                                                                             |          |               |     | Total            | 1=2+3+4+5 | din care credite bug dest st pl rest | Trim I | Trim II | Trim III               | Trim IV | 2017    | 2018    | 2019 |
|                                                                                             |          |               |     |                  |           |                                      |        |         |                        |         |         |         |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc     |               |     | 1213.20          | 0.00      | 267.00                               | 413.00 | 265.20  | 268.00                 | 1202.00 | 1248.00 | 1297.00 |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 958.20           | 0.00      | 262.00                               | 213.00 | 215.20  | 268.00                 | 1007.00 | 1053.00 | 1102.00 |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        | * 10     |               |     | 814.20           | 0.00      | 202.00                               | 185.00 | 186.20  | 241.00                 | 888.00  | 932.00  | 979.00  |      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           | * 10.01  |               |     | 680.70           | 0.00      | 163.30                               | 143.70 | 148.30  | 225.40                 |         |         |         |      |
| Salarii de baza                                                                             | 10.01.01 | f             |     | 620.60           | 0.00      | 137.50                               | 131.00 | 138.70  | 213.40                 |         |         |         |      |
| Alte sporuri                                                                                | 10.01.06 | f             |     | 12.70            | 0.00      | 5.60                                 | 2.50   | 3.60    | 1.00                   |         |         |         |      |
| Fond aferent platii cu ora                                                                  | 10.01.11 | f             |     | 47.40            | 0.00      | 20.20                                | 10.20  | 6.00    | 11.00                  |         |         |         |      |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | * 10.03  |               |     | 133.50           | 0.00      | 38.70                                | 41.30  | 37.90   | 15.60                  |         |         |         |      |
| Contributii de asigurari sociale de stat                                                    | 10.03.01 | f             |     | 92.00            | 0.00      | 27.00                                | 29.00  | 27.00   | 9.00                   |         |         |         |      |
| Contributii de asigurari de somaj                                                           | 10.03.02 | f             |     | 3.20             | 0.00      | 0.80                                 | 1.20   | 1.00    | 0.20                   |         |         |         |      |
| Contributii de asigurari sociale de sanatate                                                | 10.03.03 | f             |     | 30.80            | 0.00      | 7.80                                 | 9.00   | 8.00    | 6.00                   |         |         |         |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     | 10.03.04 | f             |     | 1.50             | 0.00      | 0.50                                 | 0.50   | 0.50    | 0.00                   |         |         |         |      |
| Contributii pentru concedii si indemnizatii                                                 | 10.03.06 | f             |     | 6.00             | 0.00      | 2.60                                 | 1.60   | 1.40    | 0.40                   |         |         |         |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 113.00           | 0.00      | 29.00                                | 28.00  | 29.00   | 27.00                  | 119.00  | 121.00  | 123.00  |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 106.50           | 0.00      | 27.50                                | 27.70  | 25.00   | 26.30                  |         |         |         |      |
| Furnituri de birou                                                                          | 20.01.01 | f             |     | 3.10             | 0.00      | 0.60                                 | 0.80   | 1.20    | 0.50                   |         |         |         |      |
| Materiale pentru curatenie                                                                  | 20.01.02 | f             |     | 22.00            | 0.00      | 4.00                                 | 8.50   | 5.00    | 4.50                   |         |         |         |      |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 39.00            | 0.00      | 13.00                                | 7.20   | 8.30    | 10.50                  |         |         |         |      |
| Apa, canal si salubritate                                                                   | 20.01.04 | f             |     | 2.40             | 0.00      | 1.70                                 | 0.70   | 0.00    | 0.00                   |         |         |         |      |
| Carburanti si lubrifianti                                                                   | 20.01.05 | f             |     | 0.30             | 0.00      | 0.30                                 | 0.00   | 0.00    | 0.00                   |         |         |         |      |
| Transport                                                                                   | 20.01.07 | f             |     | 15.00            | 0.00      | 3.50                                 | 4.00   | 4.50    | 3.00                   |         |         |         |      |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08 | f             |     | 1.80             | 0.00      | 1.00                                 | 0.80   | 0.00    | 0.00                   |         |         |         |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 22.90            | 0.00      | 3.40                                 | 5.70   | 6.00    | 7.80                   |         |         |         |      |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    | * 20.05  |               |     | 0.70             | 0.00      | 0.00                                 | 0.00   | 0.00    | 0.70                   |         |         |         |      |
| Alte obiecte de inventar                                                                    | 20.05.30 | f             |     | 0.70             | 0.00      | 0.00                                 | 0.00   | 0.00    | 0.70                   |         |         |         |      |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                    | * 20.06  |               |     | 1.80             | 0.00      | 0.50                                 | 0.30   | 1.00    | 0.00                   |         |         |         |      |
| Deplasari interne, detasari, transferari                                                    | 20.06.01 | f             |     | 1.80             | 0.00      | 0.50                                 | 0.30   | 1.00    | 0.00                   |         |         |         |      |



CAPITOL :  
65.02

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
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Pagina 5 - mil lei -

| Denumire indicator                                  | Cod indicator | F/D | BUGET 2016       |                                      |                        |         |          |         |      |  |  |  | Estimari |        |        |
|-----------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|------|--|--|--|----------|--------|--------|
|                                                     |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |      |  |  |  |          |        |        |
|                                                     |               |     | Total            | din care credite bug dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV |      |  |  |  | 2017     | 2018   | 2019   |
|                                                     |               |     | 1=2+3+4+5        |                                      | 2                      | 3       | 4        | 5       |      |  |  |  | 6        | 7      | 8      |
| Pregatire profesionala                              | 20.13         | f   | 1.00             | 0.00                                 | 1.00                   | 0.00    | 0.00     | 0.00    | 0.00 |  |  |  | 0.00     |        |        |
| Protectia muncii                                    | 20.14         | f   | 3.00             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 3.00    | 0.00 |  |  |  | 0.00     |        |        |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)             | * 57          |     | 31.00            | 0.00                                 | 31.00                  | 0.00    | 0.00     | 0.00    | 0.00 |  |  |  | 0.00     | 0.00   | 0.00   |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)         | * 57.02       |     | 31.00            | 0.00                                 | 31.00                  | 0.00    | 0.00     | 0.00    | 0.00 |  |  |  | 0.00     |        |        |
| Tichete de cresa si tichete de gradinita            | 57.02.03      | f   | 31.00            | 0.00                                 | 31.00                  | 0.00    | 0.00     | 0.00    | 0.00 |  |  |  | 0.00     |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72)                   | * 70          |     | 255.00           | 0.00                                 | 5.00                   | 200.00  | 50.00    | 0.00    | 0.00 |  |  |  | 195.00   | 195.00 | 195.00 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | * 71          |     | 255.00           | 0.00                                 | 5.00                   | 200.00  | 50.00    | 0.00    | 0.00 |  |  |  | 195.00   | 195.00 | 195.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)     | * 71.01       |     | 255.00           | 0.00                                 | 5.00                   | 200.00  | 50.00    | 0.00    | 0.00 |  |  |  | 0.00     |        |        |
| Constructii                                         | 71.01.01      | d   | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00    | 0.00 |  |  |  | 0.00     |        |        |
| Alte active fixe                                    | 71.01.30      | d   | 5.00             | 0.00                                 | 5.00                   | 0.00    | 0.00     | 0.00    | 0.00 |  |  |  | 0.00     |        |        |

Primar ,  
Druga Adrian

Contabil ,  
Voinea Luiza



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
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| Denumire indicator                                                      | A       | Cod indicator | B | F/D | Buget 2016       |                                            |                        |         |          |         |      |      |       |       | Estimari |      |      |
|-------------------------------------------------------------------------|---------|---------------|---|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|------|------|-------|-------|----------|------|------|
|                                                                         |         |               |   |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |      |      |       |       | 2017     | 2018 | 2019 |
|                                                                         |         |               |   |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2    | 3    | 4     | 5     |          |      |      |
|                                                                         |         |               |   |     |                  |                                            |                        |         |          |         |      |      |       |       |          |      |      |
|                                                                         |         |               |   |     |                  |                                            |                        |         |          |         |      |      |       |       |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                      | * tc    |               |   |     |                  | 34.00                                      | 0.00                   | 10.00   | 8.00     | 14.00   | 2.00 | 2.00 | 28.00 | 28.00 | 28.00    |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)               | * 01    |               |   |     |                  | 34.00                                      | 0.00                   | 10.00   | 8.00     | 14.00   | 2.00 | 2.00 | 28.00 | 28.00 | 28.00    |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | * 10    |               |   |     |                  | 34.00                                      | 0.00                   | 10.00   | 8.00     | 14.00   | 2.00 | 2.00 | 28.00 | 28.00 | 28.00    |      |      |
| Cheletuiei salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)       | * 10.01 |               |   |     |                  | 29.00                                      | 0.00                   | 7.00    | 7.00     | 13.00   | 2.00 |      |       |       |          |      |      |
| Salarii de baza                                                         |         | 10.01.01      | f |     |                  | 29.00                                      | 0.00                   | 7.00    | 7.00     | 13.00   | 2.00 |      |       |       |          |      |      |
| Contributii (cod 10.03.01 la 10.03.06)                                  | * 10.03 |               |   |     |                  | 5.00                                       | 0.00                   | 3.00    | 1.00     | 1.00    | 0.00 |      |       |       |          |      |      |
| Contributii de asigurari sociale de stat                                |         | 10.03.01      | f |     |                  | 2.90                                       | 0.00                   | 1.40    | 0.50     | 1.00    | 0.00 |      |       |       |          |      |      |
| Contributii de asigurari de somaj                                       |         | 10.03.02      | f |     |                  | 0.50                                       | 0.00                   | 0.50    | 0.00     | 0.00    | 0.00 |      |       |       |          |      |      |
| Contributii de asigurari sociale de sanatate                            |         | 10.03.03      | f |     |                  | 1.00                                       | 0.00                   | 0.50    | 0.50     | 0.00    | 0.00 |      |       |       |          |      |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale |         | 10.03.04      | f |     |                  | 0.10                                       | 0.00                   | 0.10    | 0.00     | 0.00    | 0.00 |      |       |       |          |      |      |
| Contributii pentru concedii si indemnizatii                             |         | 10.03.06      | f |     |                  | 0.50                                       | 0.00                   | 0.50    | 0.00     | 0.00    | 0.00 |      |       |       |          |      |      |

Primar,  
Druga Adrian



Contabil,  
Voinea Luiza



CAPITOL :  
67.02

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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| la data de 31.10.2016                               |               |     |                  |                                            |        |                        |          |         |   |   |   |   |  |  | Pagina 7 |       |       | - mii lei - |      |       |      |      |
|-----------------------------------------------------|---------------|-----|------------------|--------------------------------------------|--------|------------------------|----------|---------|---|---|---|---|--|--|----------|-------|-------|-------------|------|-------|------|------|
| Denumire indicator                                  | Cod indicator | F/D | Buget 2016       |                                            |        |                        |          |         |   |   |   |   |  |  | Estimari |       |       |             |      |       |      |      |
|                                                     |               |     | PREVEDERI ANUALE |                                            |        | PREVEDERI TRIMESTRIALE |          |         |   |   |   |   |  |  | 2017     | 2018  | 2019  |             |      |       |      |      |
|                                                     |               |     | Total            | din care<br>credite bug<br>dest si pl rest | Trim I | Trim II                | Trim III | Trim IV | 2 | 3 | 4 | 5 |  |  |          |       |       |             |      |       |      |      |
|                                                     |               |     |                  |                                            |        |                        |          |         |   |   |   |   |  |  |          |       |       |             |      |       |      |      |
|                                                     |               |     |                  |                                            |        |                        |          |         |   |   |   |   |  |  |          |       |       |             |      |       |      |      |
| A                                                   |               |     | B                |                                            |        |                        |          |         |   |   |   |   |  |  | 6        | 7     | 8     |             |      |       |      |      |
|                                                     |               |     |                  |                                            |        |                        |          |         |   |   |   |   |  |  |          |       |       |             |      |       |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                  |               |     | * tc             |                                            |        | 125.00                 |          |         |   |   |   |   |  |  | 0.00     | 75.00 | 10.00 | 40.00       | 0.00 | 50.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72)                   |               |     | * 70             |                                            |        | 125.00                 |          |         |   |   |   |   |  |  | 0.00     | 75.00 | 10.00 | 40.00       | 0.00 | 50.00 | 0.00 | 0.00 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) |               |     | * 71             |                                            |        | 125.00                 |          |         |   |   |   |   |  |  | 0.00     | 75.00 | 10.00 | 40.00       | 0.00 | 50.00 | 0.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)     |               |     | * 71.01          |                                            |        | 125.00                 |          |         |   |   |   |   |  |  | 0.00     | 75.00 | 10.00 | 40.00       | 0.00 | 50.00 | 0.00 | 0.00 |
| Alte active fixe                                    |               |     | 71.01.30         |                                            |        | d                      |          |         |   |   |   |   |  |  | 0.00     | 75.00 | 10.00 | 40.00       | 0.00 | 50.00 | 0.00 | 0.00 |

Primar ,  
Druga Adrian

Contabil ,  
Voinea Luiza



CAPITOL :  
68.02

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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Pagina 8 - mii lei -

| Denumire indicator                                                      | A        | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          | Estimari |        |        |
|-------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|--------|--------|
|                                                                         |          |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018   | 2019   |
|                                                                         |          |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |        |        |
|                                                                         |          |               |     |                  |                                      | 2                      | 3       | 4        |          |        |        |
|                                                                         |          |               |     | 1=2+3+4+5        |                                      |                        |         |          | 6        | 7      | 8      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                      | * tc     |               |     | 343.00           | 0.00                                 | 63.00                  | 76.00   | 88.00    | 116.00   | 246.00 | 246.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)               | * 01     |               |     | 343.00           | 0.00                                 | 63.00                  | 76.00   | 88.00    | 116.00   | 246.00 | 246.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | * 10     |               |     | 14.00            | 0.00                                 | 0.00                   | 14.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| Cheletuiei salariale in bani (cod 10.01.01 la 10.01.15 +10.01.30)       | * 10.01  |               |     | 10.00            | 0.00                                 | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| Salarii de baza                                                         | 10.01.01 | f             |     | 10.00            | 0.00                                 | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii (cod 10.03.01 la 10.03.06)                                  | * 10.03  |               |     | 4.00             | 0.00                                 | 0.00                   | 4.00    | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii de asigurari sociale de stat                                | 10.03.01 | f             |     | 2.00             | 0.00                                 | 0.00                   | 2.00    | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii de asigurari de somaj                                       | 10.03.02 | f             |     | 0.20             | 0.00                                 | 0.00                   | 0.20    | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii de asigurari sociale de sanatate                            | 10.03.03 | f             |     | 1.00             | 0.00                                 | 0.00                   | 1.00    | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | f             |     | 0.60             | 0.00                                 | 0.00                   | 0.60    | 0.00     | 0.00     | 0.00   | 0.00   |
| Contributii pentru concedii si indemnizatii                             | 10.03.06 | f             |     | 0.20             | 0.00                                 | 0.00                   | 0.20    | 0.00     | 0.00     | 0.00   | 0.00   |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                                 | * 57     |               |     | 329.00           | 0.00                                 | 63.00                  | 62.00   | 88.00    | 116.00   | 246.00 | 246.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                             | * 57.02  |               |     | 329.00           | 0.00                                 | 63.00                  | 62.00   | 88.00    | 116.00   |        |        |
| Ajutoare sociale in numerar                                             | 57.02.01 | f             |     | 329.00           | 0.00                                 | 63.00                  | 62.00   | 88.00    | 116.00   |        |        |

Primar ,  
Druga Adrian

Contabil ,  
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A        | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |        |        |        |           | Estimari |      |      |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|-----------|----------|------|------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |           | 2017     | 2018 | 2019 |
|                                                                                             |          |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2017   | 2018   | 2019   |           |          |      |      |
|                                                                                             |          |               |     |                  |                                            |                        |         |          |         |        |        |        | 1=2+3+4+5 |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc     |               |     | 415.82           | 0.00                                       | 106.00                 | 107.00  | 117.82   | 85.00   | 232.00 | 232.00 | 232.00 | 232.00    |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 335.82           | 0.00                                       | 76.00                  | 82.00   | 142.82   | 35.00   | 232.00 | 232.00 | 232.00 | 232.00    |          |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 335.82           | 0.00                                       | 76.00                  | 82.00   | 142.82   | 35.00   | 232.00 | 232.00 | 232.00 | 232.00    |          |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 216.00           | 0.00                                       | 76.00                  | 82.00   | 23.00    | 35.00   |        |        |        |           |          |      |      |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 50.00            | 0.00                                       | 15.00                  | 15.00   | 10.00    | 10.00   |        |        |        |           |          |      |      |
| Carburanti si lubrifianti                                                                   | 20.01.05 | f             |     | 15.00            | 0.00                                       | 5.00                   | 5.00    | 3.00     | 2.00    |        |        |        |           |          |      |      |
| Piese de schimb                                                                             | 20.01.06 | f             |     | 10.00            | 0.00                                       | 4.00                   | 5.00    | -4.00    | 5.00    |        |        |        |           |          |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 141.00           | 0.00                                       | 52.00                  | 57.00   | 14.00    | 18.00   |        |        |        |           |          |      |      |
| Consultanta si expertiza                                                                    | 20.12    | f             |     | 119.82           | 0.00                                       | 0.00                   | 0.00    | 119.82   | 0.00    |        |        |        |           |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                           | * 70     |               |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   | 0.00   | 0.00   | 0.00   | 0.00      |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                         | * 71     |               |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   | 0.00   | 0.00   | 0.00   | 0.00      |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                             | * 71.01  |               |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   |        |        |        |           |          |      |      |
| Alte active fixe                                                                            | 71.01.30 | d             |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   |        |        |        |           |          |      |      |

Primar ,  
Druga Adrian

Contabil ,  
Voinea Luiza



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

Pagina 10 - mii lei -

| Denumire indicator                                                                          | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |       |        |        |        | Estimari |        |        |
|---------------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|-------|--------|--------|--------|----------|--------|--------|
|                                                                                             |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |       |        |        |        | 2017     | 2018   | 2019   |
|                                                                                             |               |     | Total            | din care<br>credite bug<br>dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2     | 3      | 4      | 5      |          |        |        |
|                                                                                             |               |     |                  |                                            |                        |         |          |         |       |        |        |        |          |        |        |
| A                                                                                           |               |     | 1=2+3+4+5        |                                            |                        |         |          |         |       |        |        |        | 6        | 7      | 8      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |               |     | * tc             | 240.00                                     | 0.00                   | 65.00   | 75.00    | 65.00   | 35.00 | 240.00 | 240.00 | 240.00 | 240.00   | 240.00 | 240.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |               |     | * 01             | 240.00                                     | 0.00                   | 65.00   | 75.00    | 65.00   | 35.00 | 240.00 | 240.00 | 240.00 | 240.00   | 240.00 | 240.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |               |     | * 20             | 240.00                                     | 0.00                   | 65.00   | 75.00    | 65.00   | 35.00 | 240.00 | 240.00 | 240.00 | 240.00   | 240.00 | 240.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |               |     | * 20.01          | 240.00                                     | 0.00                   | 65.00   | 75.00    | 65.00   | 35.00 |        |        |        |          |        |        |
| Apa, canal si salubritate                                                                   |               |     | 20.01.04         | f                                          | 235.00                 | 0.00    | 65.00    | 70.00   | 65.00 | 35.00  |        |        |          |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                                   |               |     | 20.01.30         | f                                          | 5.00                   | 0.00    | 0.00     | 5.00    | 0.00  | 0.00   |        |        |          |        |        |

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
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| Denumire indicator                                                                          | A        | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          |         |        |        |        |   | Estimari |  |      |      |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|---|----------|--|------|------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |   | 2017     |  | 2018 | 2019 |
|                                                                                             |          |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV |        |        |        |   |          |  |      |      |
|                                                                                             |          |               |     |                  |                                      | 1=2+3+4+5              | 2       | 3        | 4       | 5      | 6      | 7      | 8 |          |  |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc     |               |     | 90.00            | 0.00                                 | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |   |          |  |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 85.00            | 0.00                                 | 15.00                  | 5.00    | 50.00    | 15.00   | 50.00  | 50.00  | 50.00  |   |          |  |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 85.00            | 0.00                                 | 15.00                  | 5.00    | 50.00    | 15.00   | 50.00  | 50.00  | 50.00  |   |          |  |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 85.00            | 0.00                                 | 15.00                  | 5.00    | 50.00    | 15.00   |        |        |        |   |          |  |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 85.00            | 0.00                                 | 15.00                  | 5.00    | 50.00    | 15.00   |        |        |        |   |          |  |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                           | * 70     |               |     | 5.00             | 0.00                                 | 5.00                   | 50.00   | 0.00     | -50.00  | 105.00 | 175.00 | 185.00 |   |          |  |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                         | * 71     |               |     | 5.00             | 0.00                                 | 5.00                   | 50.00   | 0.00     | -50.00  | 105.00 | 175.00 | 185.00 |   |          |  |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                             | * 71.01  |               |     | 5.00             | 0.00                                 | 5.00                   | 50.00   | 0.00     | -50.00  |        |        |        |   |          |  |      |      |
| Alte active fixe                                                                            | 71.01.30 | d             |     | 5.00             | 0.00                                 | 5.00                   | 50.00   | 0.00     | -50.00  |        |        |        |   |          |  |      |      |

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BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VEN PROPR VENITURI  
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Pagina 1

- mii lei -

| Denumire indicator                                                                                      | Cod indicator | BUGET 2016       |        |                        |          |         | Estimari |      |      |  |  |
|---------------------------------------------------------------------------------------------------------|---------------|------------------|--------|------------------------|----------|---------|----------|------|------|--|--|
|                                                                                                         |               | PREVEDERI ANUALE |        | PREVEDERI TRIMESTRIALE |          |         | 2017     | 2018 | 2019 |  |  |
|                                                                                                         |               | Total            | Trim I | Trim II                | Trim III | Trim IV |          |      |      |  |  |
|                                                                                                         |               | 1=2+3+4+5        | 2      | 3                      | 4        | 5       |          |      |      |  |  |
| A                                                                                                       | B             | F/D              |        |                        |          |         |          |      |      |  |  |
| TOTAL VENITURI (cod 00.02+00.15+00.17)                                                                  |               |                  |        |                        |          |         |          |      |      |  |  |
| I. VENITURI CURENTE ( cod 00.03+00.12)                                                                  |               |                  |        |                        |          |         |          |      |      |  |  |
| C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                                |               |                  |        |                        |          |         |          |      |      |  |  |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)                                   |               |                  |        |                        |          |         |          |      |      |  |  |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.15) |               |                  |        |                        |          |         |          |      |      |  |  |
| Venituri din prestari de servicii                                                                       |               |                  |        |                        |          |         |          |      |      |  |  |
| Alte venituri din prestari de servicii si alte activitati                                               |               |                  |        |                        |          |         |          |      |      |  |  |
| IV. SUBVENTII (cod 00.18)                                                                               |               |                  |        |                        |          |         |          |      |      |  |  |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)                                |               |                  |        |                        |          |         |          |      |      |  |  |
| Subventii de la bugetul de stat (cod 00.19)                                                             |               |                  |        |                        |          |         |          |      |      |  |  |
| A. De capital ( cod 42.10.11+42.10.39)                                                                  |               |                  |        |                        |          |         |          |      |      |  |  |
| Subventii primite de institutiile publice si activitatile finantate integral sau partial din VP in c    |               |                  |        |                        |          |         |          |      |      |  |  |

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BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VEN PROPR CHELTUIELI  
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Pagina 1

- mii lei -

| Denumire indicator                                            | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |        |        |        |   | Estimari |      |      |
|---------------------------------------------------------------|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|---|----------|------|------|
|                                                               |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |   | 2017     | 2018 | 2019 |
|                                                               |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 5      | 6      | 7      | 8 |          |      |      |
|                                                               |               |     |                  |                                            |                        |         |          |         |        |        |        |   |          |      |      |
| A                                                             | B             |     | 1=2+3+4+5        | 2                                          | 3                      | 4       | 5        | 6       | 7      | 8      |        |   |          |      |      |
| TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)         | * 49.10       |     | 262.00           | 0.00                                       | 87.00                  | 70.00   | 62.00    | 43.00   | 262.00 | 262.00 | 262.00 |   |          |      |      |
| Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10) | * 79.10       |     | 262.00           | 0.00                                       | 87.00                  | 70.00   | 62.00    | 43.00   | 262.00 | 262.00 | 262.00 |   |          |      |      |
| Alte actiuni economice ( cod 87.10.50)                        | * 87.10       |     | 262.00           | 0.00                                       | 87.00                  | 70.00   | 62.00    | 43.00   | 262.00 | 262.00 | 262.00 |   |          |      |      |
| Alte actiuni economice                                        | 87.10.50      |     | 262.00           | 0.00                                       | 87.00                  | 70.00   | 62.00    | 43.00   | 262.00 | 262.00 | 262.00 |   |          |      |      |
| VII. REZERVE, EXCEDENT / DEFICIT                              | * 96.10       |     | 0.00             | 0.00                                       | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |   |          |      |      |
| EXCEDENT                                                      | * 98.10       |     | 0.00             | 0.00                                       | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |   |          |      |      |
| DEFICIT                                                       | * 99.10       |     | 0.00             | 0.00                                       | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.00   | 0.00   |   |          |      |      |

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
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la data de 31.10.2016

Pagina - mii lei -

| Denumire indicator                                                                          | Cod indicator | F/D | B                |  |                                      |  |  |                        |         |          |         |      | A |      |          |        |        |       |       |       |       |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
|---------------------------------------------------------------------------------------------|---------------|-----|------------------|--|--------------------------------------|--|--|------------------------|---------|----------|---------|------|---|------|----------|--------|--------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|---|--|--|--|--|---|--|--|--|--|
|                                                                                             |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      |          |        |        |       |       |       |       |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
|                                                                                             |               |     | PREVEDERI ANUALE |  |                                      |  |  | PREVEDERI TRIMESTRIALE |         |          |         |      | B |      |          |        |        | A     |       |       |       |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
|                                                                                             |               |     | Total            |  | din care credite bug dest si pl rest |  |  | Trim I                 | Trim II | Trim III | Trim IV | 2017 |   | 2018 |          | 2019   |        |       |       |       |       |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| 1=2+3+4+5                                                                                   |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 2        |        |        |       |       | 3     |       |        |        |        | 6      |        |        |        |        | 7 |  |  |  |  | 8 |  |  |  |  |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * tc     | 262.00 | 0.00   | 87.00 | 70.00 | 62.00 | 43.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 |   |  |  |  |  |   |  |  |  |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 01     | 262.00 | 0.00   | 87.00 | 70.00 | 62.00 | 43.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 | 262.00 |   |  |  |  |  |   |  |  |  |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 10     | 69.00  | 0.00   | 27.00 | 17.00 | 13.00 | 12.00 | 69.00  | 69.00  | 69.00  | 69.00  | 69.00  | 69.00  | 69.00  | 69.00  |   |  |  |  |  |   |  |  |  |  |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 10.01  | 54.00  | 0.00   | 20.00 | 14.00 | 10.00 | 10.00 |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Salarii de baza                                                                             |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.01.01 | f      | 54.00  | 0.00  | 20.00 | 14.00 | 10.00 | 10.00  |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii (cod 10.03.01 la 10.03.06)                                                      |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 10.03  | 15.00  | 0.00   | 7.00  | 3.00  | 3.00  | 2.00  |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii de asigurari sociale de stat                                                    |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.03.01 | f      | 9.00   | 0.00  | 4.00  | 2.00  | 2.00  | 1.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii de asigurari de somaj                                                           |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.03.02 | f      | 1.00   | 0.00  | 1.00  | 0.00  | 0.00  | 0.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii de asigurari sociale de sanatate                                                |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.03.03 | f      | 4.00   | 0.00  | 1.00  | 1.00  | 1.00  | 1.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.03.04 | f      | 0.50   | 0.00  | 0.50  | 0.00  | 0.00  | 0.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Contributii pentru concedii si indemnizatii                                                 |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 10.03.06 | f      | 0.50   | 0.00  | 0.50  | 0.00  | 0.00  | 0.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 20     | 193.00 | 0.00   | 60.00 | 53.00 | 49.00 | 31.00 | 193.00 | 193.00 | 193.00 | 193.00 | 193.00 | 193.00 |        |        |   |  |  |  |  |   |  |  |  |  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | * 20.01  | 193.00 | 0.00   | 60.00 | 53.00 | 49.00 | 31.00 |        |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Incalzit, iluminat si forta motrica                                                         |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 20.01.03 | f      | 15.00  | 0.00  | 6.00  | 4.00  | 3.00  | 2.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Carburanti si lubrifianti                                                                   |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 20.01.05 | f      | 18.00  | 0.00  | 7.00  | 4.00  | 3.00  | 4.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Piese de schimb                                                                             |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 20.01.06 | f      | 15.00  | 0.00  | 5.00  | 4.00  | 3.00  | 3.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Posta, telecomunicatii, radio, tv, internet                                                 |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 20.01.08 | f      | 5.00   | 0.00  | 2.00  | 1.00  | 1.00  | 1.00   |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |
| Alte bunuri si servicii pentru intretinere si functionare                                   |               |     |                  |  |                                      |  |  |                        |         |          |         |      |   |      | 20.01.30 | f      | 140.00 | 0.00  | 40.00 | 40.00 | 39.00 | 21.00  |        |        |        |        |        |        |        |   |  |  |  |  |   |  |  |  |  |

Primar,  
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Voinea Luiza



Anexa nr. 1 la HCL nr. \_\_\_\_ / \_\_\_\_

**BUGETUL DE VENITURI ȘI CHELTUIELI**  
**al Comunei Breaza, județul Buzău pe anul 2016 luna 10**

-Mii lei-

| Nr crt | Denumire indicator                                                                               | COD          | Total prevederi 09 | Total prevederi 10 | Suma rectificata |
|--------|--------------------------------------------------------------------------------------------------|--------------|--------------------|--------------------|------------------|
| 1      | <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)</b>                                        | <b>00.01</b> | <b>2.979,02</b>    | <b>2.979,02</b>    | <b>0,00</b>      |
| 2      | <b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>                                          | 49.90        | 1.230,00           | 1.230,00           | 0,00             |
| 3      | <b>I. VENITURI CURENTE (cod 00.03+00.12)</b>                                                     | 00.02        | 2.739,20           | 2.739,20           | 0,00             |
| 4      | <b>A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)</b>                                   | 00.03        | 2.479,20           | 2.479,20           | 0,00             |
| 5      | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)                    | 00.04        | 600,00             | 600,00             | 0,00             |
| 6      | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06        | 600,00             | 600,00             | 0,00             |
| 7      | Impozit pe venit (cod 03.02.18)                                                                  | 03.02        | 6,00               | 6,00               | 0,00             |
| 8      | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal        | 03.02.18     | 6,00               | 6,00               | 0,00             |
| 9      | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)                            | 04.02        | 594,00             | 594,00             | 0,00             |
| 10     | Cote defalcate din impozitul pe venit                                                            | 04.02.01     | 117,00             | 117,00             | 0,00             |
| 11     | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale    | 04.02.04     | 477,00             | 477,00             | 0,00             |
| 12     | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                                  | 00.09        | 270,00             | 270,00             | 0,00             |
| 13     | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                        | 07.02        | 270,00             | 270,00             | 0,00             |
| 14     | Impozit si taxa pe cladiri                                                                       | 07.02.01     | 67,00              | 67,00              | 0,00             |
| 15     | Impozit si taxa pe teren                                                                         | 07.02.02     | 201,00             | 201,00             | 0,00             |
| 16     | Taxe judiciare de timbru si alte taxe de timbru                                                  | 07.02.03     | 2,00               | 2,00               | 0,00             |
| 17     | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                         | 00.10        | 1.602,00           | 1.602,00           | 0,00             |
| 18     | Sume defalcate din TVA (cod 11.02.02+11.02.05+11.02.06)                                          | 11.02        | 1.502,00           | 1.502,00           | 0,00             |
| 19     | Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor      | 11.02.02     | 1.125,20           | 1.125,20           | 0,00             |
| 20     | Sume defalcate din TVA pentru drumuri                                                            | 11.02.05     | 0,00               | 0,00               | 0,00             |
| 21     | Sume defalcate din TVA pentru echilibrarea bugetelor locale                                      | 11.02.06     | 384,00             | 384,00             | 0,00             |
| 22     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor                                   | 16.02        | 100,00             | 100,00             | 0,00             |
| 23     | Impozit pe mijloacele de transport                                                               | 16.02.02     | 95,00              | 95,00              | 0,00             |
| 24     | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                        | 16.02.03     | 5,00               | 5,00               | 0,00             |
| 25     | <b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>                                                   | 00.12        | 260,00             | 260,00             | 0,00             |
| 26     | <b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>                                            | 00.13        | 38,00              | 38,00              | 0,00             |
| 27     | Venituri din proprietate (cod 30.02.05)                                                          | 30.02        | 38,00              | 38,00              | 0,00             |
| 28     | Venituri din concesiuni si inchirieri                                                            | 30.02.05     | 38,00              | 38,00              | 0,00             |
| 29     | <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>                     | 00.14        | 222,00             | 222,00             | 0,00             |
| 30     | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24)   | 33.02        | 167,00             | 167,00             | 0,00             |
| 31     | Venituri din prestari de servicii                                                                | 33.02.08     | 167,00             | 167,00             | 0,00             |
| 32     | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                      | 34.02        | 23,00              | 23,00              | 0,00             |
| 33     | Taxe extrajudiciare de timbru                                                                    | 34.02.02     | 23,00              | 23,00              | 0,00             |



|    |                                                                                                                                                        |          |        |        |      |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|--------|------|
| 34 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                                                                                   | 35.02    | 32,00  | 32,00  | 0,00 |
| 35 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                           | 35.02.01 | 32,00  | 32,00  | 0,00 |
| 36 | Diverse venituri (cod 36.02.01+36.02.05+36.02.11+36.02.50)                                                                                             | 36.02    | 0,00   | 0,00   | 0,00 |
| 37 | Alte venituri                                                                                                                                          | 36.02.50 | 0,00   | 0,00   | 0,00 |
| 38 | IV. SUBVENTII                                                                                                                                          | 00.17    | 239,82 | 239,82 | 0,00 |
| 39 | Subventii de la bugetul de stat                                                                                                                        | 42.02    | 211,82 | 211,82 | 0,00 |
| 40 | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare                          | 42.02.20 | 0,00   | 0,00   | 0,00 |
| 41 | Subventii primite din Fondul de Interventie                                                                                                            | 42.02.28 | 35,00  | 35,00  | 0,00 |
| 42 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri                                           | 42.02.34 | 57,00  | 57,00  | 0,00 |
| 43 | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                              | 42.02.41 | 28,00  | 28,00  | 0,00 |
| 43 | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara | 43.02.34 | 119,82 | 119,82 | 0,00 |

|       | Denumire indicator                                                            | COD          | Total prevederi 09 | Total prevederi 09 | Suma rectificata |
|-------|-------------------------------------------------------------------------------|--------------|--------------------|--------------------|------------------|
|       | <b>TOTAL CHELTUIELI</b>                                                       | <b>49.02</b> | <b>3.299,02</b>    | <b>3.299,02</b>    | <b>0,00</b>      |
| 51.02 | <b>Autoritati executive</b>                                                   | <b>tc</b>    | <b>820,00</b>      | <b>830,00</b>      | <b>10,00</b>     |
|       | CHELTUIELI DE PERSONAL                                                        | 10           | 433,00             | 443,00             | 10,00            |
|       | BUNURI SI SERVICII                                                            | 20           | 302,00             | 302,00             | 0,00             |
|       | Intretinerea locasurilor de cult                                              | 59           | 15,00              | 15,00              | 0,00             |
|       | Montare sistem de securitate                                                  | 71           | 70,00              | 70,00              | 0,00             |
| 54.02 | <b>Cheltuieli cu alegerile locale</b>                                         | <b>tc</b>    | <b>8,00</b>        | <b>8,00</b>        | <b>0,00</b>      |
|       | CHELTUIELI DE PERSONAL                                                        | 10           | 0,00               | 0,00               | 0,00             |
|       | BUNURI SI SERVICII                                                            | 20           | 8,00               | 8,00               | 0,00             |
| 65.02 | <b>Invatamant</b>                                                             | <b>tc</b>    | <b>1.213,20</b>    | <b>1.213,20</b>    | <b>0,00</b>      |
|       | CHELTUIELI DE PERSONAL ( din TVA )                                            | 10           | 814,20             | 814,20             | 0,00             |
|       | BUNURI SI SERVICII (din TVA)                                                  | 20           | 95,00              | 95,00              | 0,00             |
|       | BUNURI SI SERVICII (naveta )                                                  | 20           | 15,00              | 15,00              | 0,00             |
|       | BUNURI SI SERVICII (protectia muncii )                                        | 20           | 3,00               | 3,00               | 0,00             |
|       | Lucrari de reabilitare la Scoala generala cu cls I-VIII Breaza (scoala veche) | 71           | 250,00             | 250,00             | 0,00             |
|       | Gradinita cu 2 sali de clasa                                                  | 71           | 5,00               | 5,00               | 0,00             |
|       | Alte cheltuieli - tichete de gradinita                                        | 57           | 31,00              | 31,00              | 0,00             |
| 66.02 | <b>Servicii de sanatate publica</b>                                           | <b>tc</b>    | <b>34,00</b>       | <b>34,00</b>       | <b>0,00</b>      |
|       | CHELTUIELI DE PERSONAL                                                        | 10           | 34,00              | 34,00              | 0,00             |
| 67.02 | <b>Cultura, recreere si religie</b>                                           | <b>tc</b>    | <b>125,00</b>      | <b>125,00</b>      | <b>0,00</b>      |
| 03.07 | Reabilitare si modernizare camin cultural Vispesti                            | 71           | 85,00              | 85,00              | 0,00             |
| 03.07 | Reabilitare si modernizare camin cultural Breaza                              | 71           | 20,00              | 20,00              | 0,00             |
| 05.01 | Sistematizare sala de sport                                                   | 71           | 20,00              | 20,00              | 0,00             |
| 68.02 | <b>Asistenta sociala in caz de invaliditate indemnizatii</b>                  | <b>57</b>    | <b>219,00</b>      | <b>259,00</b>      | <b>40,00</b>     |
|       | Asistenta sociala in caz de invaliditate asistenti sociali                    | 10           | 14,00              | 14,00              | 0,00             |
|       | Ajutoare pentru locuinte                                                      | 57           | 68,00              | 68,00              | 0,00             |
|       | Ajutor social                                                                 | 57           | 2,00               | 2,00               | 0,00             |
| 70.02 | <b>Iluminat public si electrificari rurale</b>                                | <b>tc</b>    | <b>50,00</b>       | <b>50,00</b>       | <b>0,00</b>      |



|       |                                                                         |       |        |        |        |
|-------|-------------------------------------------------------------------------|-------|--------|--------|--------|
| .06   | BUNURI SI SERVICII                                                      | 20    | 50,00  | 50,00  | 0,00   |
|       |                                                                         |       |        |        |        |
|       |                                                                         |       |        |        |        |
| 70.02 | Alte servicii in domeniile locuintelor, serviciilor si dezvolt comunale | tc    | 365,82 | 365,82 | 0,00   |
| .50   | BUNURI SI SERVICII                                                      | 20    | 166,00 | 166,00 | 0,00   |
|       | Masuratori topografice                                                  | 71    | 30,00  | 30,00  | 0,00   |
|       | Plan urbanistic general                                                 | 71    | 50,00  | 50,00  | 0,00   |
|       | Sume alocate din bugetul ANCPI pt cadastru si carti funciare            | 20.12 | 119,82 | 119,82 | 0,00   |
|       |                                                                         |       |        |        |        |
| 74.02 | Salubritate                                                             | tc    | 240,00 | 240,00 | 0,00   |
|       | BUNURI SI SERVICII                                                      | 20    | 240,00 | 240,00 | 0,00   |
|       |                                                                         |       |        |        |        |
| 84.02 | Drumuri si poduri                                                       | tc    | 140,00 | 90,00  | -50,00 |
|       | BUNURI SI SERVICII                                                      | 20    | 85,00  | 85,00  | 0,00   |
|       | Imbunatatirea retelei de drumuri DC 188 si DS 34                        | 71    | 5,00   | 5,00   | 0,00   |
|       | Montare sant trapezoidal                                                | 71    | 50,00  | 0,00   | -50,00 |

Excedent / deficit

-320,00

-320,00

0,00

Intocmit,  
ec. Voinea Luiza



✓ MYGET SCOTLA

|          | prescolar |        |        |        | primar |         |        |        | gimn   |        |         |         | total  |        |         |         |
|----------|-----------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---------|---------|--------|--------|---------|---------|
|          | total     | t1     | t2     | t3     | t4     | total   | t1     | t2     | t3     | t4     | total   | t1      | t2     | t3     | t4      | total   |
| 1        | 129.200   | 36.900 | 39.600 | 25.700 | 27.000 | 341.400 | 91.100 | 92.700 | 89.900 | 67.700 | 456.600 | 103.000 | 80.700 | 99.600 | 173.300 | 231.000 |
| 10       | 114.200   | 31.900 | 34.600 | 22.700 | 25.000 | 295.600 | 83.300 | 83.000 | 79.400 | 49.900 | 404.400 | 86.800  | 67.400 | 84.100 | 166.100 | 202.000 |
| 10.01    | 92.100    | 25.800 | 25.700 | 16.600 | 24.000 | 240.000 | 66.500 | 66.000 | 62.500 | 45.000 | 348.600 | 71.000  | 52.000 | 69.200 | 156.400 | 163.300 |
| 10.01.01 | 90.000    | 25.000 | 25.000 | 16.000 | 24.000 | 224.000 | 59.500 | 59.000 | 60.500 | 45.000 | 306.600 | 53.000  | 47.000 | 62.200 | 144.400 | 137.500 |
| 10.01.06 | 1.700     | 600    | 500    | 600    | 0      | 6.000   | 2.000  | 2.000  | 2.000  | 0      | 5.000   | 3.000   | 0      | 1.000  | 1.000   | 5.600   |
| 10.01.11 | 400       | 200    | 200    | 0      | 0      | 10.000  | 5.000  | 5.000  | 0      | 0      | 37.000  | 15.000  | 5.000  | 6.000  | 11.000  | 20.200  |
| 10.01.30 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 10.02    | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 10.02.04 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 10.03    | 22.100    | 6.100  | 8.900  | 6.100  | 1.000  | 55.600  | 16.800 | 17.000 | 16.900 | 4.900  | 55.800  | 15.800  | 15.400 | 14.900 | 9.700   | 38.700  |
| 10.03.01 | 15.000    | 4.000  | 6.000  | 4.000  | 1.000  | 38.000  | 12.000 | 12.000 | 12.000 | 2.000  | 39.000  | 11.000  | 11.000 | 11.000 | 6.000   | 27.000  |
| 10.03.02 | 800       | 200    | 300    | 300    | 0      | 1.200   | 300    | 500    | 400    | 0      | 1.200   | 300     | 400    | 300    | 200     | 800     |
| 10.03.03 | 4.800     | 1.300  | 2.000  | 1.500  | 0      | 13.000  | 3.500  | 3.500  | 3.500  | 2.500  | 13.000  | 3.000   | 3.500  | 3.000  | 3.500   | 7.800   |
| 10.03.04 | 300       | 100    | 100    | 100    | 0      | 600     | 200    | 200    | 200    | 0      | 600     | 200     | 200    | 200    | 0       | 500     |
| 10.03.06 | 1.200     | 500    | 500    | 200    | 0      | 2.800   | 800    | 800    | 800    | 400    | 2.000   | 1.300   | 300    | 400    | 0       | 2.600   |
| 10.03.07 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20       | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.01    | 15.000    | 5.000  | 5.000  | 3.000  | 2.000  | 45.800  | 7.800  | 9.700  | 10.500 | 17.800 | 52.200  | 16.200  | 13.300 | 15.500 | 7.200   | 29.000  |
| 20.01.01 | 300       |        | 300    |        |        | 1.300   | 100    |        | 700    | 500    | 1.500   | 500     | 500    | 500    |         | 600     |
| 20.01.02 | 4.200     |        | 3.200  | 500    | 500    | 11.300  |        | 5.300  | 2.000  | 4.000  | 6.500   | 4.000   |        | 2.500  | 0       | 4.000   |
| 20.01.03 | 5.000     | 4.000  | 0      | 500    | 500    | 17.800  | 3.000  | 0      | 4.800  | 10.000 | 16.200  | 6.000   | 7.200  | 3.000  |         | 13.000  |
| 20.01.04 | 0         |        |        |        |        | 1.400   | 700    | 700    |        |        | 1.000   | 1.000   |        |        |         | 1.700   |
| 20.01.05 | 0         |        |        |        |        | 300     | 300    |        |        |        | 0       |         |        |        |         | 300     |
| 20.01.06 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.01.07 | 0         |        |        |        |        | 6.000   | 1.500  | 1.500  | 1.500  | 1.500  | 9.000   | 2.000   | 2.500  | 3.000  | 1.500   | 3.500   |
| 20.01.08 | 300       | 300    |        |        |        | 1.200   | 700    | 500    | 0      |        | 300     |         | 300    |        | 0       | 1.000   |
| 20.01.09 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.01.30 | 5.200     | 700    | 1.500  | 2.000  | 1.000  | 6.500   | 1.500  | 1.700  | 1.500  | 1.800  | 11.200  | 1.200   | 2.500  | 2.500  | 5.000   | 3.400   |
| 20.02    | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.05.30 | 0         |        |        |        |        | 0       |        |        |        |        | 700     |         |        |        | 700     | 0       |
| 20.06    | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.06.01 | 0         |        |        |        |        | 0       |        |        |        |        | 1.800   | 500     | 300    | 1.000  | 0       | 500     |
| 20.06.02 | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.11    | 0         |        |        |        |        | 0       |        |        |        |        | 0       |         |        |        |         | 0       |
| 20.13    | 0         |        |        |        |        | 0       |        |        |        |        | 1.000   | 1.000   |        |        | 0       | 1.000   |
| 20.14    | 0         |        |        |        |        | 0       |        |        |        |        | 3.000   |         |        | 3.000  |         | 0       |



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

- mii lei -

Pagina 2

| Denumire indicator                                                                          | A        | Cod indicator | F/D | BUGET 2016       |           |                        |        |         |        |          |        |         |        | Estimari |        |        |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|-----------|------------------------|--------|---------|--------|----------|--------|---------|--------|----------|--------|--------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |           | PREVEDERI TRIMESTRIALE |        |         |        |          |        |         |        | 2017     |        | 2018   |
|                                                                                             |          |               |     | din care         |           | Trim I                 |        | Trim II |        | Trim III |        | Trim IV |        | 2017     |        | 2018   |
|                                                                                             |          |               |     | Total            | 1=2+3+4+5 | 2                      | 3      | 4       | 5      | 6        | 7      | 8       | 9      | 6        | 7      | 8      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc     |               |     | 830.00           | 0.00      | 329.00                 | 179.00 | 143.00  | 179.00 | 143.00   | 179.00 | 179.00  | 831.00 | 831.00   | 826.00 | 831.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 760.00           | 0.00      | 259.00                 | 179.00 | 143.00  | 179.00 | 143.00   | 179.00 | 179.00  | 761.00 | 761.00   | 756.00 | 761.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        | * 10     |               |     | 443.00           | 0.00      | 152.00                 | 117.00 | 82.00   | 92.00  | 82.00    | 92.00  | 433.00  | 433.00 | 433.00   | 433.00 | 433.00 |
| Cheeltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                          | * 10.01  |               |     | 364.00           | 0.00      | 122.00                 | 97.00  | 67.00   | 78.00  |          |        |         |        |          |        |        |
| Salarii de baza                                                                             | 10.01.01 | f             |     | 334.00           | 0.00      | 110.00                 | 90.00  | 62.00   | 72.00  |          |        |         |        |          |        |        |
| Indemnizatii platite unor persoane din afara unitatii                                       | 10.01.12 | f             |     | 30.00            | 0.00      | 12.00                  | 7.00   | 5.00    | 6.00   |          |        |         |        |          |        |        |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | * 10.03  |               |     | 79.00            | 0.00      | 30.00                  | 20.00  | 15.00   | 14.00  |          |        |         |        |          |        |        |
| Contributii de asigurari sociale de stat                                                    | 10.03.01 | f             |     | 54.00            | 0.00      | 21.00                  | 13.00  | 10.00   | 10.00  |          |        |         |        |          |        |        |
| Contributii de asigurari de somaj                                                           | 10.03.02 | f             |     | 2.00             | 0.00      | 0.70                   | 0.50   | 0.40    | 0.40   |          |        |         |        |          |        |        |
| Contributii de asigurari sociale de sanatate                                                | 10.03.03 | f             |     | 19.00            | 0.00      | 7.00                   | 5.00   | 4.00    | 3.00   |          |        |         |        |          |        |        |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     | 10.03.04 | f             |     | 1.00             | 0.00      | 0.30                   | 0.50   | 0.10    | 0.10   |          |        |         |        |          |        |        |
| Contributii pentru concedii si indemnizatii                                                 | 10.03.06 | f             |     | 3.00             | 0.00      | 1.00                   | 1.00   | 0.50    | 0.50   |          |        |         |        |          |        |        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 302.00           | 0.00      | 92.00                  | 62.00  | 61.00   | 87.00  | 313.00   | 308.00 | 313.00  |        |          |        |        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 274.00           | 0.00      | 83.00                  | 54.00  | 55.00   | 82.00  |          |        |         |        |          |        |        |
| Furnituri de birou                                                                          | 20.01.01 | f             |     | 15.00            | 0.00      | 5.00                   | 4.00   | 3.00    | 3.00   |          |        |         |        |          |        |        |
| Materiale pentru curatenie                                                                  | 20.01.02 | f             |     | 5.00             | 0.00      | 2.00                   | 1.00   | 1.00    | 1.00   |          |        |         |        |          |        |        |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 13.00            | 0.00      | 3.00                   | 6.00   | 2.00    | 2.00   |          |        |         |        |          |        |        |
| Carburanti si lubrifianti                                                                   | 20.01.05 | f             |     | 20.00            | 0.00      | 10.00                  | 8.00   | -2.00   | 4.00   |          |        |         |        |          |        |        |
| Piese de schimb                                                                             | 20.01.06 | f             |     | 0.00             | 0.00      | 3.00                   | -3.00  | -2.00   | 2.00   |          |        |         |        |          |        |        |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08 | f             |     | 25.00            | 0.00      | 10.00                  | 8.00   | 3.00    | 4.00   |          |        |         |        |          |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 196.00           | 0.00      | 50.00                  | 30.00  | 50.00   | 66.00  |          |        |         |        |          |        |        |
| Reparatii curente                                                                           | 20.02    | f             |     | 10.00            | 0.00      | 3.00                   | 2.00   | 3.00    | 2.00   |          |        |         |        |          |        |        |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    | * 20.05  |               |     | 5.00             | 0.00      | 2.00                   | 1.00   | 1.00    | 1.00   |          |        |         |        |          |        |        |
| Alte obiecte de inventar                                                                    | 20.05.30 | f             |     | 5.00             | 0.00      | 2.00                   | 1.00   | 1.00    | 1.00   |          |        |         |        |          |        |        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                    | * 20.06  |               |     | 10.00            | 0.00      | 4.00                   | 2.00   | 2.00    | 2.00   |          |        |         |        |          |        |        |
| Deplasari interne, detasari, transferari                                                    | 20.06.01 | f             |     | 10.00            | 0.00      | 4.00                   | 2.00   | 2.00    | 2.00   |          |        |         |        |          |        |        |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)              | * 20.30  |               |     | 3.00             | 0.00      | 0.00                   | 3.00   | 0.00    | 0.00   |          |        |         |        |          |        |        |

CAPITOL :  
51.02.01.03

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

Pagina 3 - mil lei -

| Denumire indicator                                                                   | Cod indicator | F/D | Buget 2016       |                                      |        |                        |          |         |      |      |      |       | Estimari |       |      |
|--------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|--------|------------------------|----------|---------|------|------|------|-------|----------|-------|------|
|                                                                                      |               |     | PREVEDERI ANUALE |                                      |        | PREVEDERI TRIMESTRIALE |          |         |      |      |      |       | 2017     | 2018  | 2019 |
|                                                                                      |               |     | Total            | din care credite bug dest si pl rest | Trim I | Trim II                | Trim III | Trim IV | 5    | 6    | 7    | 8     |          |       |      |
|                                                                                      |               |     |                  |                                      |        |                        |          |         |      |      |      |       |          |       |      |
| A                                                                                    | B             |     | 1=2+3+4+5        | 3.00                                 | 0.00   | 0.00                   | 3.00     | 0.00    | 0.00 | 0.00 | 0.00 | 6     | 7        | 8     |      |
| Reclama si publicitate                                                               | 20.30.01      | f   |                  |                                      |        |                        |          |         |      |      |      |       |          |       |      |
| TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | * 59          |     | 15.00            | 0.00                                 | 15.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 | 15.00 | 15.00    | 15.00 |      |
| Sustinerea cultelor                                                                  | 59.12         | f   | 15.00            | 0.00                                 | 15.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 |       |          |       |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                    | * 70          |     | 70.00            | 0.00                                 | 70.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 | 70.00 | 70.00    | 70.00 |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | * 71          |     | 70.00            | 0.00                                 | 70.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 | 70.00 | 70.00    | 70.00 |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                      | * 71.01       |     | 70.00            | 0.00                                 | 70.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 |       |          |       |      |
| Alte active fixe                                                                     | 71.01.30      | d   | 70.00            | 0.00                                 | 70.00  | 0.00                   | 0.00     | 0.00    | 0.00 | 0.00 | 0.00 |       |          |       |      |

Primar  
Druga Adrian

Contabil  
Voinea Luiza



CAPITOL :  
54.02.50

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| la data de 31.10.2016                                                                       |               |   |     |                  |                                      |                        |         |          |          | Pagina |      | - mii lei - |  |
|---------------------------------------------------------------------------------------------|---------------|---|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|--------|------|-------------|--|
| Denumire indicator                                                                          | Cod indicator | B | F/D | Buget 2016       |                                      |                        |         |          | Estimari |        |      |             |  |
|                                                                                             |               |   |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018   | 2019 |             |  |
|                                                                                             |               |   |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |        |      | Trim IV     |  |
|                                                                                             |               |   |     |                  |                                      |                        |         |          |          |        |      |             |  |
| A                                                                                           |               |   |     | 1=2+3+4+5        | 2                                    | 3                      | 6       | 7        | 8        |        |      |             |  |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |               |   |     | * tc             | 8.00                                 | 0.00                   | 0.00    | 36.00    | -28.00   | 0.00   | 0.00 | 0.00        |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |               |   |     | * 01             | 8.00                                 | 0.00                   | 0.00    | 36.00    | -28.00   | 0.00   | 0.00 | 0.00        |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        |               |   |     | * 10             | 0.00                                 | 0.00                   | 0.00    | 18.00    | -18.00   | 0.00   | 0.00 | 0.00        |  |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           |               |   |     | * 10.01          | 0.00                                 | 0.00                   | 0.00    | 18.00    | -18.00   | 0.00   | 0.00 | 0.00        |  |
| Indemnizatii platite unor persoane din afara unitatii                                       |               |   |     | 10.01.12         | f                                    | 0.00                   | 0.00    | 18.00    | -18.00   | 0.00   |      |             |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |               |   |     | * 20             | 8.00                                 | 0.00                   | 0.00    | 18.00    | -10.00   | 0.00   | 0.00 | 0.00        |  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |               |   |     | * 20.01          | 8.00                                 | 0.00                   | 0.00    | 18.00    | -10.00   | 0.00   |      |             |  |
| Alte bunuri si servicii pentru intretinere si functionare                                   |               |   |     | 20.01.30         | f                                    | 8.00                   | 0.00    | 18.00    | -10.00   | 0.00   |      |             |  |

Primar,  
Druga Adrian

Contabil,  
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          |         |           |   |   |   | Estimari |      |      |
|---------------------------------------------------------------------------------------------|---|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|-----------|---|---|---|----------|------|------|
|                                                                                             |   |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |           |   |   |   | 2017     | 2018 | 2019 |
|                                                                                             |   |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV |           |   |   |   |          |      |      |
|                                                                                             |   |               |     |                  |                                      |                        |         |          |         | 1=2+3+4+5 | 2 | 3 | 4 |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * tc                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 134.20 0.00 41.90 39.60 25.70 27.00 154.90 154.90 154.90                                    |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 01                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 129.20 0.00 36.90 39.60 25.70 27.00 149.90 149.90 149.90                                    |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 10                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 114.20 0.00 31.90 34.60 22.70 25.00 134.90 134.90 134.90                                    |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 10.01                                                                                     |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 92.10 0.00 25.80 25.70 16.60 24.00                                                          |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Salarii de baza                                                                             |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.01.01 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 90.00 0.00 25.00 25.00 16.00 24.00                                                          |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Alte sporuri                                                                                |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.01.06 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 1.70 0.00 0.60 0.50 0.60 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Fond aferent platii cu ora                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.01.11 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 0.40 0.00 0.20 0.20 0.00 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii (cod 10.03.01 la 10.03.06)                                                      |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 10.03                                                                                     |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 22.10 0.00 6.10 8.90 6.10 1.00                                                              |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii de asigurari sociale de stat                                                    |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.03.01 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 15.00 0.00 4.00 6.00 4.00 1.00                                                              |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii de asigurari de somaj                                                           |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.03.02 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 0.80 0.00 0.20 0.30 0.30 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii de asigurari sociale de sanatate                                                |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.03.03 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 4.80 0.00 1.30 2.00 1.50 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.03.04 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 0.30 0.00 0.10 0.10 0.10 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Contributii pentru concedii si indemnizatii                                                 |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 10.03.06 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 1.20 0.00 0.50 0.50 0.20 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 20                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 15.00 0.00 5.00 5.00 3.00 2.00 15.00 15.00 15.00                                            |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 20.01                                                                                     |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 15.00 0.00 5.00 5.00 3.00 2.00                                                              |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Furnituri de birou                                                                          |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 20.01.01 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 0.30 0.00 0.00 0.30 0.00 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Materiale pentru curatenie                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 20.01.02 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 4.20 0.00 0.00 3.20 0.50 0.50                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Incalzit, iluminat si forta motrica                                                         |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 20.01.03 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.00 0.00 4.00 0.00 0.50 0.50                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Posta, telecomunicatii, radio, tv, internet                                                 |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 20.01.08 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 0.30 0.00 0.30 0.00 0.00 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 20.01.30 f                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.20 0.00 0.70 1.50 2.00 1.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                           |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 70                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.00 0.00 5.00 0.00 0.00 0.00 5.00 5.00 5.00                                                |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                         |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 71                                                                                        |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.00 0.00 5.00 0.00 0.00 0.00 5.00 5.00 5.00                                                |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                             |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| * 71.01                                                                                     |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.00 0.00 5.00 0.00 0.00 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| Alte active fixe                                                                            |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 71.01.30 d                                                                                  |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |
| 5.00 0.00 5.00 0.00 0.00 0.00                                                               |   |               |     |                  |                                      |                        |         |          |         |           |   |   |   |          |      |      |



Primar,  
Druga Adrian



A handwritten signature in blue ink, consisting of a large, stylized 'A' followed by a horizontal line and a small flourish.

Contabil  
Voinea Luiza



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE

PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A        | Cod indicator | F/D | BUGET 2016       |           |                        |       |         |       |          |        |         |        | Estimari |       |       |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|-----------|------------------------|-------|---------|-------|----------|--------|---------|--------|----------|-------|-------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |           | PREVEDERI TRIMESTRIALE |       |         |       |          |        |         |        | 2017     |       | 2018  |
|                                                                                             |          |               |     | din care         |           | Trim I                 |       | Trim II |       | Trim III |        | Trim IV |        | 2017     |       | 2018  |
|                                                                                             |          |               |     | Total            | 1=2+3+4+5 | 2                      | 3     | 4       | 5     | 6        | 7      | 8       | 9      | 6        | 7     | 8     |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | *1c      |               |     | 341.40           | 0.00      | 91.10                  | 92.70 | 89.90   | 67.70 | 377.60   | 377.60 | 377.60  | 377.60 | 45.80    | 45.80 | 45.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | *01      |               |     | 341.40           | 0.00      | 91.10                  | 92.70 | 89.90   | 67.70 | 377.60   | 377.60 | 377.60  | 377.60 | 45.80    | 45.80 | 45.80 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        | *10      |               |     | 295.60           | 0.00      | 83.30                  | 83.00 | 79.40   | 49.90 | 331.80   | 331.80 | 331.80  | 331.80 | 45.80    | 45.80 | 45.80 |
| Cheletuile salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           | *10.01   |               |     | 240.00           | 0.00      | 66.50                  | 66.00 | 62.50   | 45.00 |          |        |         |        |          |       |       |
| Salarii de baza                                                                             | 10.01.01 | f             |     | 224.00           | 0.00      | 59.50                  | 59.00 | 60.50   | 45.00 |          |        |         |        |          |       |       |
| Alte sporuri                                                                                | 10.01.06 | f             |     | 6.00             | 0.00      | 2.00                   | 2.00  | 2.00    | 0.00  |          |        |         |        |          |       |       |
| Fond aferent platii cu ora                                                                  | 10.01.11 | f             |     | 10.00            | 0.00      | 5.00                   | 5.00  | 0.00    | 0.00  |          |        |         |        |          |       |       |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | *10.03   |               |     | 55.60            | 0.00      | 16.80                  | 17.00 | 16.90   | 4.90  |          |        |         |        |          |       |       |
| Contributii de asigurari sociale de stat                                                    | 10.03.01 | f             |     | 38.00            | 0.00      | 12.00                  | 12.00 | 12.00   | 2.00  |          |        |         |        |          |       |       |
| Contributii de asigurari de somaj                                                           | 10.03.02 | f             |     | 1.20             | 0.00      | 0.30                   | 0.50  | 0.40    | 0.00  |          |        |         |        |          |       |       |
| Contributii de asigurari sociale de sanatate                                                | 10.03.03 | f             |     | 13.00            | 0.00      | 3.50                   | 3.50  | 3.50    | 2.50  |          |        |         |        |          |       |       |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     | 10.03.04 | f             |     | 0.60             | 0.00      | 0.20                   | 0.20  | 0.20    | 0.00  |          |        |         |        |          |       |       |
| Contributii pentru concedii si indemnizatii                                                 | 10.03.06 | f             |     | 2.80             | 0.00      | 0.80                   | 0.80  | 0.80    | 0.40  |          |        |         |        |          |       |       |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | *20      |               |     | 45.80            | 0.00      | 7.80                   | 9.70  | 10.50   | 17.80 | 45.80    | 45.80  | 45.80   | 45.80  | 45.80    | 45.80 | 45.80 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | *20.01   |               |     | 45.80            | 0.00      | 7.80                   | 9.70  | 10.50   | 17.80 |          |        |         |        |          |       |       |
| Furnituri de birou                                                                          | 20.01.01 | f             |     | 1.30             | 0.00      | 0.10                   | 0.00  | 0.70    | 0.50  |          |        |         |        |          |       |       |
| Materiale pentru curatenie                                                                  | 20.01.02 | f             |     | 11.30            | 0.00      | 0.00                   | 5.30  | 2.00    | 4.00  |          |        |         |        |          |       |       |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 17.80            | 0.00      | 3.00                   | 0.00  | 4.80    | 10.00 |          |        |         |        |          |       |       |
| Apa, canal si salubritate                                                                   | 20.01.04 | f             |     | 1.40             | 0.00      | 0.70                   | 0.70  | 0.00    | 0.00  |          |        |         |        |          |       |       |
| Carburanti si lubrifianti                                                                   | 20.01.05 | f             |     | 0.30             | 0.00      | 0.30                   | 0.00  | 0.00    | 0.00  |          |        |         |        |          |       |       |
| Transport                                                                                   | 20.01.07 | f             |     | 6.00             | 0.00      | 1.50                   | 1.50  | 1.50    | 1.50  |          |        |         |        |          |       |       |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08 | f             |     | 1.20             | 0.00      | 0.70                   | 0.50  | 0.00    | 0.00  |          |        |         |        |          |       |       |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 6.50             | 0.00      | 1.50                   | 1.70  | 1.50    | 1.80  |          |        |         |        |          |       |       |

Contabil,  
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Primar,  
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | A        | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          |         |        |        |        |   | Estimari |      |      |
|---------------------------------------------------------------------------------------------|----------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|---|----------|------|------|
|                                                                                             |          |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |   | 2017     | 2018 | 2019 |
|                                                                                             |          |               |     | Total            | din care credite bug dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2      | 3      | 4      | 5 |          |      |      |
|                                                                                             |          |               |     |                  |                                      |                        |         |          |         |        |        |        |   |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc     |               |     | 706.60           | 0.00                                 | 103.00                 | 280.70  | 149.60   | 173.30  | 669.50 | 715.50 | 764.50 |   |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01     |               |     | 456.60           | 0.00                                 | 103.00                 | 80.70   | 99.60    | 173.30  | 479.50 | 525.50 | 574.50 |   |          |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                        | * 10     |               |     | 404.40           | 0.00                                 | 86.80                  | 67.40   | 84.10    | 166.10  | 421.30 | 465.30 | 512.30 |   |          |      |      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)                           | * 10.01  |               |     | 348.60           | 0.00                                 | 71.00                  | 52.00   | 69.20    | 156.40  |        |        |        |   |          |      |      |
| Salarii de baza                                                                             | 10.01.01 | f             |     | 306.60           | 0.00                                 | 53.00                  | 47.00   | 62.20    | 144.40  |        |        |        |   |          |      |      |
| Alte sporuri                                                                                | 10.01.06 | f             |     | 5.00             | 0.00                                 | 3.00                   | 0.00    | 1.00     | 1.00    |        |        |        |   |          |      |      |
| Fond aferent platii cu ora                                                                  | 10.01.11 | f             |     | 37.00            | 0.00                                 | 15.00                  | 5.00    | 6.00     | 11.00   |        |        |        |   |          |      |      |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | * 10.03  |               |     | 55.80            | 0.00                                 | 15.80                  | 15.40   | 14.90    | 9.70    |        |        |        |   |          |      |      |
| Contributii de asigurari sociale de stat                                                    | 10.03.01 | f             |     | 39.00            | 0.00                                 | 11.00                  | 11.00   | 11.00    | 6.00    |        |        |        |   |          |      |      |
| Contributii de asigurari de somaj                                                           | 10.03.02 | f             |     | 1.20             | 0.00                                 | 0.30                   | 0.40    | 0.30     | 0.20    |        |        |        |   |          |      |      |
| Contributii de asigurari sociale de sanatate                                                | 10.03.03 | f             |     | 13.00            | 0.00                                 | 3.00                   | 3.50    | 3.00     | 3.50    |        |        |        |   |          |      |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale                     | 10.03.04 | f             |     | 0.60             | 0.00                                 | 0.20                   | 0.20    | 0.20     | 0.00    |        |        |        |   |          |      |      |
| Contributii pentru concedii si indemnizatii                                                 | 10.03.06 | f             |     | 2.00             | 0.00                                 | 1.30                   | 0.30    | 0.40     | 0.00    |        |        |        |   |          |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20     |               |     | 52.20            | 0.00                                 | 16.20                  | 13.30   | 15.50    | 7.20    | 58.20  | 60.20  | 62.20  |   |          |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01  |               |     | 45.70            | 0.00                                 | 14.70                  | 13.00   | 11.50    | 6.50    |        |        |        |   |          |      |      |
| Furnituri de birou                                                                          | 20.01.01 | f             |     | 1.50             | 0.00                                 | 0.50                   | 0.50    | 0.50     | 0.00    |        |        |        |   |          |      |      |
| Materiale pentru curatenie                                                                  | 20.01.02 | f             |     | 6.50             | 0.00                                 | 4.00                   | 0.00    | 2.50     | 0.00    |        |        |        |   |          |      |      |
| Incalzit, iluminat si forta motrica                                                         | 20.01.03 | f             |     | 16.20            | 0.00                                 | 6.00                   | 7.20    | 3.00     | 0.00    |        |        |        |   |          |      |      |
| Apa, canal si salubritate                                                                   | 20.01.04 | f             |     | 1.00             | 0.00                                 | 1.00                   | 0.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| Transport                                                                                   | 20.01.07 | f             |     | 9.00             | 0.00                                 | 2.00                   | 2.50    | 3.00     | 1.50    |        |        |        |   |          |      |      |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08 | f             |     | 0.30             | 0.00                                 | 0.00                   | 0.30    | 0.00     | 0.00    |        |        |        |   |          |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30 | f             |     | 11.20            | 0.00                                 | 1.20                   | 2.50    | 2.50     | 5.00    |        |        |        |   |          |      |      |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    | * 20.05  |               |     | 0.70             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 0.70    |        |        |        |   |          |      |      |
| Alte obiecte de inventar                                                                    | 20.05.30 | f             |     | 0.70             | 0.00                                 | 0.00                   | 0.00    | 0.00     | 0.70    |        |        |        |   |          |      |      |
| Deplasari, delasari, transferari (cod 20.06.01+20.06.02)                                    | * 20.06  |               |     | 1.80             | 0.00                                 | 0.50                   | 0.30    | 1.00     | 0.00    |        |        |        |   |          |      |      |
| Deplasari interne, delasari, transferari                                                    | 20.06.01 | f             |     | 1.80             | 0.00                                 | 0.50                   | 0.30    | 1.00     | 0.00    |        |        |        |   |          |      |      |
| Pregatire profesionala                                                                      | 20.13    | f             |     | 1.00             | 0.00                                 | 1.00                   | 0.00    | 0.00     | 0.00    |        |        |        |   |          |      |      |

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

| Denumire indicator                                  | Cod indicator | F/D | BUGET 2016       |                                      |                        |         |          | ESTIMARI |        |        |
|-----------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|--------|--------|
|                                                     |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018   | 2019   |
|                                                     |               |     | Total            | din care credite bug dest st prestat | Trim I                 | Trim II | Trim III |          |        |        |
|                                                     |               |     |                  |                                      | 2                      | 3       | 4        | 5        |        |        |
| A                                                   | B             | f   | 1=2+3+4+5        |                                      |                        |         |          |          | 6      | 7      |
| Protectia muncii                                    | 20.14         | f   | 3.00             | 0.00                                 | 0.00                   | 0.00    | 3.00     | 0.00     |        | 8      |
| CHELTUIELI DE CAPITAL (cod 71+72)                   | * 70          |     | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00     | 190.00 | 190.00 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | * 71          |     | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00     | 190.00 | 190.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)     | * 71.01       |     | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00     |        |        |
| Constructii                                         | 71.01.01      | d   | 250.00           | 0.00                                 | 0.00                   | 200.00  | 50.00    | 0.00     |        |        |

Primar,  
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                        | A | Cod indicator | B | F/D | Buget 2016       |                                    |                        |         |          | Estimari |      |      |
|-----------------------------------------------------------|---|---------------|---|-----|------------------|------------------------------------|------------------------|---------|----------|----------|------|------|
|                                                           |   |               |   |     | PREVEDERI ANUALE |                                    | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018 | 2019 |
|                                                           |   |               |   |     | Total            | din care credite bug dest si prest | Trim I                 | Trim II | Trim III |          |      |      |
|                                                           |   |               |   |     |                  |                                    | 2                      | 3       | 4        | 5        |      |      |
|                                                           |   |               |   |     | 1=2+3+4+5        |                                    |                        |         |          |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                        |   | * tc          |   |     | 31.00            | 0.00                               | 31.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) |   | * 01          |   |     | 31.00            | 0.00                               | 31.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 0.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                   |   | * 57          |   |     | 31.00            | 0.00                               | 31.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 0.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)               |   | * 57.02       |   |     | 31.00            | 0.00                               | 31.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 0.00 |
| Tichete de cresa si tichete de gradinita                  |   | 57.02.03      |   | f   | 31.00            | 0.00                               | 31.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 0.00 |

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CAPITOL :  
66.02.08

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019

la data de 31.10.2016

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| Denumire indicator                                                      | Cod indicator | F/D | BUGET 2016       |                                      |                        |         |          | Estimari |       |       |
|-------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|-------|-------|
|                                                                         |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018  | 2019  |
|                                                                         |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |       |       |
|                                                                         |               |     |                  |                                      | 2                      | 3       | 4        |          |       |       |
|                                                                         |               |     | 1=2+3+4+5        |                                      |                        |         |          | 6        | 7     | 8     |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                      | * tc          |     | 34.00            | 0.00                                 | 10.00                  | 8.00    | 14.00    | 2.00     | 28.00 | 28.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)               | * 01          |     | 34.00            | 0.00                                 | 10.00                  | 8.00    | 14.00    | 2.00     | 28.00 | 28.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | * 10          |     | 34.00            | 0.00                                 | 10.00                  | 8.00    | 14.00    | 2.00     | 28.00 | 28.00 |
| Cheletuiei salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)       | * 10.01       |     | 29.00            | 0.00                                 | 7.00                   | 7.00    | 13.00    | 2.00     |       |       |
| Salarii de baza                                                         | 10.01.01      | f   | 29.00            | 0.00                                 | 7.00                   | 7.00    | 13.00    | 2.00     |       |       |
| Contributii (cod 10.03.01 la 10.03.06)                                  | * 10.03       |     | 5.00             | 0.00                                 | 3.00                   | 1.00    | 1.00     | 0.00     |       |       |
| Contributii de asigurari sociale de stat                                | 10.03.01      | f   | 2.90             | 0.00                                 | 1.40                   | 0.50    | 1.00     | 0.00     |       |       |
| Contributii de asigurari de somaj                                       | 10.03.02      | f   | 0.50             | 0.00                                 | 0.50                   | 0.00    | 0.00     | 0.00     |       |       |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      | f   | 1.00             | 0.00                                 | 0.50                   | 0.50    | 0.00     | 0.00     |       |       |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      | f   | 0.10             | 0.00                                 | 0.10                   | 0.00    | 0.00     | 0.00     |       |       |
| Contributii pentru concedii si indemnizatii                             | 10.03.06      | f   | 0.50             | 0.00                                 | 0.50                   | 0.00    | 0.00     | 0.00     |       |       |

Primar,  
Druga Adrian

Contabil,  
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                  | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          | Estimari |      |      |
|-----------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|------|------|
|                                                     |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018 | 2019 |
|                                                     |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |      |      |
|                                                     |               |     |                  |                                      | 2                      | 3       | 4        | 5        |      |      |
|                                                     |               |     | 1=2+3+4+5        |                                      |                        |         |          |          | 6    | 7    |
| TOTAL CHELTUIELI (cod 01+70+79+85)                  | * tc          |     | 105.00           | 0.00                                 | 75.00                  | 0.00    | 30.00    | 0.00     | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL (cod 71+72)                   | * 70          |     | 105.00           | 0.00                                 | 75.00                  | 0.00    | 30.00    | 0.00     | 0.00 | 0.00 |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | * 71          |     | 105.00           | 0.00                                 | 75.00                  | 0.00    | 30.00    | 0.00     | 0.00 | 0.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)     | * 71.01       |     | 105.00           | 0.00                                 | 75.00                  | 0.00    | 30.00    | 0.00     | 0.00 | 0.00 |
| Alte active fixe                                    | 71.01.30      | d   | 105.00           | 0.00                                 | 75.00                  | 0.00    | 30.00    | 0.00     | 0.00 | 0.00 |

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CAPITOL :  
67.02.05.01

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

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| Denumire indicator                                  | Cod indicator | F/D | Buget 2016       |                                            |        |         |          |                        |       |      |      |  | Estimari |      |      |
|-----------------------------------------------------|---------------|-----|------------------|--------------------------------------------|--------|---------|----------|------------------------|-------|------|------|--|----------|------|------|
|                                                     |               |     | PREVEDERI ANUALE |                                            |        |         |          | PREVEDERI TRIMESTRIALE |       |      |      |  | 2017     | 2018 | 2019 |
|                                                     |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I | Trim II | Trim III | Trim IV                |       |      |      |  |          |      |      |
|                                                     |               |     |                  |                                            |        |         |          |                        |       |      |      |  |          |      |      |
| A                                                   | B             |     | 1=2+3+4+5        | 2                                          | 3      | 4       | 5        | 6                      | 7     | 8    |      |  |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                  | * tc          |     | 20.00            | 0.00                                       | 0.00   | 10.00   | 10.00    | 0.00                   | 50.00 | 0.00 | 0.00 |  |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                   | * 70          |     | 20.00            | 0.00                                       | 0.00   | 10.00   | 10.00    | 0.00                   | 50.00 | 0.00 | 0.00 |  |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | * 71          |     | 20.00            | 0.00                                       | 0.00   | 10.00   | 10.00    | 0.00                   | 50.00 | 0.00 | 0.00 |  |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)     | * 71.01       |     | 20.00            | 0.00                                       | 0.00   | 10.00   | 10.00    | 0.00                   |       |      |      |  |          |      |      |
| Alte active fixe                                    | 71.01.30      | d   | 20.00            | 0.00                                       | 0.00   | 10.00   | 10.00    | 0.00                   |       |      |      |  |          |      |      |

Contabil ,  
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Primar ,  
Druga Adrian



BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                      | A        | Cod indicator | B | F/D | BUGET 2016       |                                      |                        |       |         |       |          |        |         |   | Estimari |      |      |
|-------------------------------------------------------------------------|----------|---------------|---|-----|------------------|--------------------------------------|------------------------|-------|---------|-------|----------|--------|---------|---|----------|------|------|
|                                                                         |          |               |   |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |       |         |       |          |        |         |   | 2017     | 2018 | 2019 |
|                                                                         |          |               |   |     | Total            | din care credite bug dest st pl rest | Trim I                 |       | Trim II |       | Trim III |        | Trim IV |   |          |      |      |
|                                                                         |          |               |   |     |                  |                                      | 1=2+3+4+5              | 2     | 3       | 4     | 5        | 6      | 7       | 8 |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                      | * tc     |               |   |     | 273.00           | 0.00                                 | 60.00                  | 75.00 | 88.00   | 50.00 | 187.00   | 187.00 | 187.00  |   |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)               | * 01     |               |   |     | 273.00           | 0.00                                 | 60.00                  | 75.00 | 88.00   | 50.00 | 187.00   | 187.00 | 187.00  |   |          |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | * 10     |               |   |     | 14.00            | 0.00                                 | 0.00                   | 14.00 | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)       | * 10.01  |               |   |     | 10.00            | 0.00                                 | 0.00                   | 10.00 | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Salarii de baza                                                         | 10.01.01 | f             |   |     | 10.00            | 0.00                                 | 0.00                   | 10.00 | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii (cod 10.03.01 la 10.03.06)                                  | * 10.03  |               |   |     | 4.00             | 0.00                                 | 0.00                   | 4.00  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii de asigurari sociale de stat                                | 10.03.01 | f             |   |     | 2.00             | 0.00                                 | 0.00                   | 2.00  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii de asigurari de somaj                                       | 10.03.02 | f             |   |     | 0.20             | 0.00                                 | 0.00                   | 0.20  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii de asigurari sociale de sanatate                            | 10.03.03 | f             |   |     | 1.00             | 0.00                                 | 0.00                   | 1.00  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | f             |   |     | 0.60             | 0.00                                 | 0.00                   | 0.60  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| Contributii pentru concedii si indemnizatii                             | 10.03.06 | f             |   |     | 0.20             | 0.00                                 | 0.00                   | 0.20  | 0.00    | 0.00  | 0.00     | 0.00   | 0.00    |   |          |      |      |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                                 | * 57     |               |   |     | 259.00           | 0.00                                 | 60.00                  | 61.00 | 88.00   | 50.00 | 187.00   | 187.00 | 187.00  |   |          |      |      |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                             | * 57.02  |               |   |     | 259.00           | 0.00                                 | 60.00                  | 61.00 | 88.00   | 50.00 | 187.00   | 187.00 | 187.00  |   |          |      |      |
| Ajutoare sociale in numerar                                             | 57.02.01 | f             |   |     | 259.00           | 0.00                                 | 60.00                  | 61.00 | 88.00   | 50.00 | 187.00   | 187.00 | 187.00  |   |          |      |      |

Primar  
Druga Adrian

Contabil,  
Voinea Luiza

CAPITOL :  
68.02.10

Cod 21 Form 10/06

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

Pagina 11 - mil lei -

| Denumire indicator                                        | A | Cod indicator | B | F/D | Buget 2016       |                                            |                        |         |          |         |       |       |       |           | Estimari |      |      |
|-----------------------------------------------------------|---|---------------|---|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|-------|-------|-------|-----------|----------|------|------|
|                                                           |   |               |   |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |       |       |       |           | 2017     | 2018 | 2019 |
|                                                           |   |               |   |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 5     | 6     | 7     |           |          |      |      |
|                                                           |   |               |   |     |                  |                                            |                        |         |          |         |       |       |       | 1=2+3+4+5 |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                        |   | * tc          |   |     | 68.00            | 0.00                                       | 2.00                   | 0.00    | 0.00     | 66.00   | 57.00 | 57.00 | 57.00 | 57.00     |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) |   | * 01          |   |     | 68.00            | 0.00                                       | 2.00                   | 0.00    | 0.00     | 66.00   | 57.00 | 57.00 | 57.00 | 57.00     |          |      |      |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                   |   | * 57          |   |     | 68.00            | 0.00                                       | 2.00                   | 0.00    | 0.00     | 66.00   | 57.00 | 57.00 | 57.00 | 57.00     |          |      |      |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)               |   | * 57.02       |   |     | 68.00            | 0.00                                       | 2.00                   | 0.00    | 0.00     | 66.00   |       |       |       |           |          |      |      |
| Ajutoare sociale in numerar                               |   | 57.02.01      | f |     | 68.00            | 0.00                                       | 2.00                   | 0.00    | 0.00     | 66.00   |       |       |       |           |          |      |      |

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CAPITOL :  
68.02.50.50

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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Pagina 12 - mii lei -

| Denumire indicator                                        | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          | Estimari |      |      |
|-----------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|------|------|
|                                                           |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018 | 2019 |
|                                                           |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |      |      |
|                                                           |               |     |                  |                                      | 2                      | 3       | 4        | 5        |      |      |
|                                                           |               |     | 1=2+3+4+5        |                                      |                        |         |          |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                        | * tc          |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00     | 2.00 | 2.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65) | * 01          |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00     | 2.00 | 2.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                   | * 57          |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00     | 2.00 | 2.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)               | * 57.02       |     | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00     | 2.00 | 2.00 |
| Ajutoare sociale in numerar                               | 57.02.01      | f   | 2.00             | 0.00                                 | 1.00                   | 1.00    | 0.00     | 0.00     | 2.00 | 2.00 |

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE

PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

| Denumire indicator                                                                          | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          | Estimari |        |       |         |       |       |
|---------------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|--------|-------|---------|-------|-------|
|                                                                                             |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018   | 2019  |         |       |       |
|                                                                                             |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |        |       | Trim IV |       |       |
|                                                                                             |               |     |                  |                                      | 1=2+3+4+5              | 2       | 3        |          |        |       | 4       | 5     | 6     |
| A                                                                                           |               |     | B                |                                      |                        |         |          |          |        |       |         |       |       |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |               |     | * tc             |                                      | 50.00                  | 0.00    | 25.00    | 23.00    | -12.00 | 14.00 | 75.00   | 75.00 | 75.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |               |     | * 01             |                                      | 50.00                  | 0.00    | 25.00    | 23.00    | -12.00 | 14.00 | 75.00   | 75.00 | 75.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |               |     | * 20             |                                      | 50.00                  | 0.00    | 25.00    | 23.00    | -12.00 | 14.00 | 75.00   | 75.00 | 75.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |               |     | * 20.01          |                                      | 50.00                  | 0.00    | 25.00    | 23.00    | -12.00 | 14.00 |         |       |       |
| Incalziti, iluminati si forta motrica                                                       |               |     | 20.01.03         | f                                    | 50.00                  | 0.00    | 15.00    | 15.00    | 10.00  | 10.00 |         |       |       |
| Alte bunuri si servicii pentru intretinere si functionare                                   |               |     | 20.01.30         | f                                    | 0.00                   | 0.00    | 10.00    | 8.00     | -22.00 | 4.00  |         |       |       |

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CAPITOL :  
70.02.50

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE

PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
la data de 31.10.2016

Pagina 14 - mii lei -

| Denumire indicator                                                                          | A | Cod indicator | B | F/D | Buget 2016       |                                            |                        |         |          |         |        |        |        |        | Estimari |      |      |           |   |   |   |   |
|---------------------------------------------------------------------------------------------|---|---------------|---|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|--------|----------|------|------|-----------|---|---|---|---|
|                                                                                             |   |               |   |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |        | 2017     | 2018 | 2019 |           |   |   |   |   |
|                                                                                             |   |               |   |     | Total            | din care<br>credite bug<br>dest si pl rest | Trim I                 | Trim II | Trim III | Trim IV | 5      | 6      | 7      | 8      |          |      |      |           |   |   |   |   |
|                                                                                             |   |               |   |     |                  |                                            |                        |         |          |         |        |        |        |        |          |      |      | 1=2+3+4+5 | 2 | 3 | 4 | 5 |
|                                                                                             |   |               |   |     |                  |                                            |                        |         |          |         |        |        |        |        |          |      |      |           |   |   |   |   |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |   | *tc           |   |     | 365.82           | 0.00                                       | 81.00                  | 84.00   | 129.82   | 71.00   | 157.00 | 157.00 | 157.00 | 157.00 |          |      |      |           |   |   |   |   |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |   | * 01          |   |     | 285.82           | 0.00                                       | 51.00                  | 59.00   | 154.82   | 21.00   | 157.00 | 157.00 | 157.00 | 157.00 |          |      |      |           |   |   |   |   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |   | * 20          |   |     | 285.82           | 0.00                                       | 51.00                  | 59.00   | 154.82   | 21.00   | 157.00 | 157.00 | 157.00 | 157.00 |          |      |      |           |   |   |   |   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |   | *20.01        |   |     | 166.00           | 0.00                                       | 51.00                  | 59.00   | 35.00    | 21.00   |        |        |        |        |          |      |      |           |   |   |   |   |
| Carburanti si lubrifianti                                                                   |   | 20.01.05      | f |     | 15.00            | 0.00                                       | 5.00                   | 5.00    | 3.00     | 2.00    |        |        |        |        |          |      |      |           |   |   |   |   |
| Piese de schimb                                                                             |   | 20.01.06      | f |     | 10.00            | 0.00                                       | 4.00                   | 5.00    | -4.00    | 5.00    |        |        |        |        |          |      |      |           |   |   |   |   |
| Alte bunuri si servicii pentru intretinere si functionare                                   |   | 20.01.30      | f |     | 141.00           | 0.00                                       | 42.00                  | 49.00   | 36.00    | 14.00   |        |        |        |        |          |      |      |           |   |   |   |   |
| Consultanta si expertiza                                                                    |   | 20.12         | f |     | 119.82           | 0.00                                       | 0.00                   | 0.00    | 119.82   | 0.00    |        |        |        |        |          |      |      |           |   |   |   |   |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                           |   | * 70          |   |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   | 0.00   | 0.00   | 0.00   | 0.00   |          |      |      |           |   |   |   |   |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                         |   | * 71          |   |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   | 0.00   | 0.00   | 0.00   | 0.00   |          |      |      |           |   |   |   |   |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                             |   | * 71.01       |   |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   |        |        |        |        |          |      |      |           |   |   |   |   |
| Alte active fixe                                                                            |   | 71.01.30      | d |     | 80.00            | 0.00                                       | 30.00                  | 25.00   | -25.00   | 50.00   |        |        |        |        |          |      |      |           |   |   |   |   |

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
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la data de 31.10.2016

| Denumire indicator                                                                          | Cod indicator | F/D | Buget 2016       |                                      |                        |         |          | Estimari |        |        |
|---------------------------------------------------------------------------------------------|---------------|-----|------------------|--------------------------------------|------------------------|---------|----------|----------|--------|--------|
|                                                                                             |               |     | PREVEDERI ANUALE |                                      | PREVEDERI TRIMESTRIALE |         |          | 2017     | 2018   | 2019   |
|                                                                                             |               |     | Total            | din care credite bug dest st pl rest | Trim I                 | Trim II | Trim III |          |        |        |
|                                                                                             |               |     |                  |                                      | 2                      | 3       | 4        | 5        |        |        |
| A                                                                                           | B             |     | 1=2+3+4+5        |                                      |                        |         |          |          |        |        |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          | * tc          |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00    | 240.00 | 240.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   | * 01          |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00    | 240.00 | 240.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | * 20          |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00    | 240.00 | 240.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | * 20.01       |     | 240.00           | 0.00                                 | 65.00                  | 75.00   | 65.00    | 35.00    | 240.00 | 240.00 |
| Apa, canal si salubritate                                                                   | 20.01.04      | f   | 235.00           | 0.00                                 | 65.00                  | 70.00   | 65.00    | 35.00    |        |        |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | f   | 5.00             | 0.00                                 | 0.00                   | 5.00    | 0.00     | 0.00     |        |        |

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019  
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Pagina 16 - mii lei -

| Denumire indicator                                                                          | A | Cod indicator | F/D | Buget 2016       |                                            |                        |         |          |         |        |        |        |           | Estimari |      |      |
|---------------------------------------------------------------------------------------------|---|---------------|-----|------------------|--------------------------------------------|------------------------|---------|----------|---------|--------|--------|--------|-----------|----------|------|------|
|                                                                                             |   |               |     | PREVEDERI ANUALE |                                            | PREVEDERI TRIMESTRIALE |         |          |         |        |        |        |           | 2017     | 2018 | 2019 |
|                                                                                             |   |               |     | Total            | din care<br>credite bug<br>dest st pl rest | Trim I                 | Trim II | Trim III | Trim IV | 2017   | 2018   | 2019   |           |          |      |      |
|                                                                                             |   |               |     |                  |                                            |                        |         |          |         |        |        |        | 1=2+3+4+5 |          |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                                          |   | * tc          |     | 90.00            | 0.00                                       | 20.00                  | 55.00   | 50.00    | -35.00  | 155.00 | 225.00 | 235.00 |           |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)                                   |   | * 01          |     | 85.00            | 0.00                                       | 15.00                  | 5.00    | 50.00    | 15.00   | 50.00  | 50.00  | 50.00  |           |          |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) |   | * 20          |     | 85.00            | 0.00                                       | 15.00                  | 5.00    | 50.00    | 15.00   | 50.00  | 50.00  | 50.00  |           |          |      |      |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      |   | * 20.01       |     | 85.00            | 0.00                                       | 15.00                  | 5.00    | 50.00    | 15.00   |        |        |        |           |          |      |      |
| Alte bunuri si servicii pentru intretinere si functionare                                   |   | 20.01.30      | f   | 85.00            | 0.00                                       | 15.00                  | 5.00    | 50.00    | 15.00   |        |        |        |           |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                           |   | * 70          |     | 5.00             | 0.00                                       | 5.00                   | 50.00   | 0.00     | -50.00  | 105.00 | 175.00 | 185.00 |           |          |      |      |
| TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                         |   | * 71          |     | 5.00             | 0.00                                       | 5.00                   | 50.00   | 0.00     | -50.00  | 105.00 | 175.00 | 185.00 |           |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                             |   | * 71.01       |     | 5.00             | 0.00                                       | 5.00                   | 50.00   | 0.00     | -50.00  |        |        |        |           |          |      |      |
| Alte active fixe                                                                            |   | 71.01.30      | d   | 5.00             | 0.00                                       | 5.00                   | 50.00   | 0.00     | -50.00  |        |        |        |           |          |      |      |

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