

BUGETUL LOCAL DETALIAT LA VENITURI
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

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Denumire indicator	Cod indicator	Buget 2015										Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2016		2017	2018
		Total	Trim I	Trim II	Trim III	Trim IV	2016		2017	2018			2016	2017	2018
A	B	F/D	1=2+3+4+5	2	3	4	5	6	7	8					
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	* 00.01		3479.88	1214.72	1072.98	638.23	553.95	3417.28	3553.28	3599.28					
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	* 48.02		1013.34	308.12	242.45	247.63	215.14	1013.00	1013.00	1013.00					
I. VENITURI CURENTE (cod 00.03+00.12)	* 00.02		2678.28	804.12	692.12	632.63	549.41	2683.94	2735.94	2758.94					
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	* 00.03		2436.39	745.78	667.09	571.63	451.89	2442.40	2494.40	2517.40					
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	* 00.04		398.75	145.68	124.32	92.75	36.00	398.75	398.75	398.75					
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod	* 00.06		398.75	145.68	124.32	92.75	36.00	398.75	398.75	398.75					
Impozit pe venit (cod 03.02.18)	* 03.02		6.75	1.68	3.32	1.75	0.00	6.75	6.75	6.75					
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal **)	03.02.18	f	6.75	1.68	3.32	1.75	0.00	6.75	6.75	6.75					
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	* 04.02		392.00	144.00	121.00	91.00	36.00	392.00	392.00	392.00					
Cote defalcate din impozitul pe venit	04.02.01	f	85.00	25.00	25.00	20.00	15.00	85.00	85.00	85.00					
Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	f	307.00	119.00	96.00	71.00	21.00	307.00	307.00	307.00					
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	* 00.09		269.70	72.60	59.60	62.20	75.30	269.71	269.71	269.71					
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	* 07.02		269.70	72.60	59.60	62.20	75.30	269.71	269.71	269.71					
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	* 07.02.01		76.34	20.00	27.00	16.00	13.34	76.34	76.34	76.34					
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	f	31.38	8.00	15.00	5.00	3.38	31.38	31.38	31.38					
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	f	44.96	12.00	12.00	11.00	9.96	44.96	44.96	44.96					
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	* 07.02.02		191.98	52.20	32.20	45.90	61.68	191.99	191.99	191.99					
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	f	41.69	11.00	11.00	10.00	9.69	41.69	41.69	41.69					
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	f	4.17	1.20	1.20	0.90	0.87	4.17	4.17	4.17					
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	f	146.12	40.00	20.00	35.00	51.12	146.13	146.13	146.13					
Taxe judiciare de timbru si alte taxe de timbru **)	07.02.03	f	1.38	0.40	0.40	0.30	0.28	1.38	1.38	1.38					
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	* 00.10		1767.94	527.50	483.17	416.68	340.59	1773.94	1825.94	1848.94					
Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	* 11.02		1664.94	496.00	449.67	385.00	334.27	1670.94	1722.94	1745.94					
Suma defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor	11.02.02	f	998.00	299.00	253.00	250.00	196.00	1004.00	1056.00	1079.00					
Suma defalcate din TVA pentru echilibrarea bugetelor locale	11.02.06	f	666.94	197.00	196.67	135.00	138.27	666.94	666.94	666.94					
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	* 16.02		103.00	31.50	33.50	31.68	6.32	103.00	103.00	103.00					
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	* 16.02.02		98.32	30.00	32.00	30.00	6.32	98.32	98.32	98.32					
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	f	58.89	20.00	24.00	12.00	2.89	58.89	58.89	58.89					
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	f	39.43	10.00	8.00	18.00	3.43	39.43	39.43	39.43					

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Denumire indicator	Cod indicator	BUGET 2015										Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2016	2017	2018					
			Total	Trim I	Trim II	Trim III				Trim IV				
A	B	F/D	1=2+3+4+5	2	3	4	5	6	7	8				
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare														
2. VENITURI NEFISCALE (cod 00.13+00.14)		16.02.03	f	4.68	1.50	1.50	1.68	0.00	4.68	4.68	4.68			
		* 00.12		241.89	58.34	25.03	61.00	97.52	241.54	241.54	241.54			
3.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)		* 00.13		15.97	4.00	4.00	4.00	3.97	15.97	15.97	15.97			
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)		* 30.02		15.97	4.00	4.00	4.00	3.97	15.97	15.97	15.97			
Venituri din concesiuni si inchirieri		30.02.05	f	15.97	4.00	4.00	4.00	3.97	15.97	15.97	15.97			
Venituri din concesiuni si inchirieri		30.02.05.30	f	15.97	4.00	4.00	4.00	3.97	15.97	15.97	15.97			
3.2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)		* 00.14		225.92	54.34	21.03	57.00	93.55	225.57	225.57	225.57			
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.25+33.02.26+33.02.27+33.02.28+33.02.29+33.02.30+33.02.31+33.02.32+33.02.33+33.02.34+33.02.35+33.02.36+33.02.37+33.02.38+33.02.39+33.02.40+33.02.41+33.02.42+33.02.43+33.02.44+33.02.45+33.02.46+33.02.47+33.02.48+33.02.49+33.02.50+33.02.51+33.02.52+33.02.53+33.02.54+33.02.55+33.02.56+33.02.57+33.02.58+33.02.59+33.02.60+33.02.61+33.02.62+33.02.63+33.02.64+33.02.65+33.02.66+33.02.67+33.02.68+33.02.69+33.02.70+33.02.71+33.02.72+33.02.73+33.02.74+33.02.75+33.02.76+33.02.77+33.02.78+33.02.79+33.02.80+33.02.81+33.02.82+33.02.83+33.02.84+33.02.85+33.02.86+33.02.87+33.02.88+33.02.89+33.02.90+33.02.91+33.02.92+33.02.93+33.02.94+33.02.95+33.02.96+33.02.97+33.02.98+33.02.99+33.03.00+33.03.01+33.03.02+33.03.03+33.03.04+33.03.05+33.03.06+33.03.07+33.03.08+33.03.09+33.03.10+33.03.11+33.03.12+33.03.13+33.03.14+33.03.15+33.03.16+33.03.17+33.03.18+33.03.19+33.03.20+33.03.21+33.03.22+33.03.23+33.03.24+33.03.25+33.03.26+33.03.27+33.03.28+33.03.29+33.03.30+33.03.31+33.03.32+33.03.33+33.03.34+33.03.35+33.03.36+33.03.37+33.03.38+33.03.39+33.03.40+33.03.41+33.03.42+33.03.43+33.03.44+33.03.45+33.03.46+33.03.47+33.03.48+33.03.49+33.03.50+33.03.51+33.03.52+33.03.53+33.03.54+33.03.55+33.03.56+33.03.57+33.03.58+33.03.59+33.03.60+33.03.61+33.03.62+33.03.63+33.03.64+33.03.65+33.03.66+33.03.67+33.03.68+33.03.69+33.03.70+33.03.71+33.03.72+33.03.73+33.03.74+33.03.75+33.03.76+33.03.77+33.03.78+33.03.79+33.03.80+33.03.81+33.03.82+33.03.83+33.03.84+33.03.85+33.03.86+33.03.87+33.03.88+33.03.89+33.03.90+33.03.91+33.03.92+33.03.93+33.03.94+33.03.95+33.03.96+33.03.97+33.03.98+33.03.99+33.04.00+33.04.01+33.04.02+33.04.03+33.04.04+33.04.05+33.04.06+33.04.07+33.04.08+33.04.09+33.04.10+33.04.11+33.04.12+33.04.13+33.04.14+33.04.15+33.04.16+33.04.17+33.04.18+33.04.19+33.04.20+33.04.21+33.04.22+33.04.23+33.04.24+33.04.25+33.04.26+33.04.27+33.04.28+33.04.29+33.04.30+33.04.31+33.04.32+33.04.33+33.04.34+33.04.35+33.04.36+33.04.37+33.04.38+33.04.39+33.04.40+33.04.41+33.04.42+33.04.43+33.04.44+33.04.45+33.04.46+33.04.47+33.04.48+33.04.49+33.04.50+33.04.51+33.04.52+33.04.53+33.04.54+33.04.55+33.04.56+33.04.57+33.04.58+33.04.59+33.04.60+33.04.61+33.04.62+33.04.63+33.04.64+33.04.65+33.04.66+33.04.67+33.04.68+33.04.69+33.04.70+33.04.71+33.04.72+33.04.73+33.04.74+33.04.75+33.04.76+33.04.77+33.04.78+33.04.79+33.04.80+33.04.81+33.04.82+33.04.83+33.04.84+33.04.85+33.04.86+33.04.87+33.04.88+33.04.89+33.04.90+33.04.91+33.04.92+33.04.93+33.04.94+33.04.95+33.04.96+33.04.97+33.04.98+33.04.99+33.05.00+33.05.01+33.05.02+33.05.03+33.05.04+33.05.05+33.05.06+33.05.07+33.05.08+33.05.09+33.05.10+33.05.11+33.05.12+33.05.13+33.05.14+33.05.15+33.05.16+33.05.17+33.05.18+33.05.19+33.05.20+33.05.21+33.05.22+33.05.23+33.05.24+33.05.25+33.05.26+33.05.27+33.05.28+33.05.29+33.05.30+33.05.31+33.05.32+33.05.33+33.05.34+33.05.35+33.05.36+33.05.37+33.05.38+33.05.39+33.05.40+33.05.41+33.05.42+33.05.43+33.05.44+33.05.45+33.05.46+33.05.47+33.05.48+33.05.49+33.05.50+33.05.51+33.05.52+33.05.53+33.05.54+33.05.55+33.05.56+33.05.57+33.05.58+33.05.59+33.05.60+33.05.61+33.05.62+33.05.63+33.05.64+33.05.65+33.05.66+33.05.67+33.05.68+33.05.69+33.05.70+33.05.71+33.05.72+33.05.73+33.05.74+33.05.75+33.05.76+33.05.77+33.05.78+33.05.79+33.05.80+33.05.81+33.05.82+33.05.83+33.05.84+33.05.85+33.05.86+33.05.87+33.05.88+33.05.89+33.05.90+33.05.91+33.05.92+33.05.93+33.05.94+33.05.95+33.05.96+33.05.97+33.05.98+33.05.99+33.06.00+33.06.01+33.06.02+33.06.03+33.06.04+33.06.05+33.06.06+33.06.07+33.06.08+33.06.09+33.06.10+33.06.11+33.06.12+33.06.13+33.06.14+33.06.15+33.06.16+33.06.17+33.06.18+33.06.19+33.06.20+33.06.21+33.06.22+33.06.23+33.06.24+33.06.25+33.06.26+33.06.27+33.06.28+33.06.29+33.06.30+33.06.31+33.06.32+33.06.33+33.06.34+33.06.35+33.06.36+33.06.37+33.06.38+33.06.39+33.06.40+33.06.41+33.06.42+33.06.43+33.06.44+33.06.45+33.06.46+33.06.47+33.06.48+33.06.49+33.06.50+33.06.51+33.06.52+33.06.53+33.06.54+33.06.55+33.06.56+33.06.57+33.06.58+33.06.59+33.06.60+33.06.61+33.06.62+33.06.63+33.06.64+33.06.65+33.06.66+33.06.67+33.06.68+33.06.69+33.06.70+33.06.71+33.06.72+33.06.73+33.06.74+33.06.75+33.06.76+33.06.77+33.06.78+33.06.79+33.06.80+33.06.81+33.06.82+33.06.83+33.06.84+33.06.85+33.06.86+33.06.87+33.06.88+33.06.89+33.06.90+33.06.91+33.06.92+33.06.93+33.06.94+33.06.95+33.06.96+33.06.97+33.06.98+33.06.99+33.07.00+33.07.01+33.07.02+33.07.03+33.07.04+33.07.05+33.07.06+33.07.07+33.07.08+33.07.09+33.07.10+33.07.11+33.07.12+33.07.13+33.07.14+33.07.15+33.07.16+33.07.17+33.07.18+33.07.19+33.07.20+33.07.21+33.07.22+33.07.23+33.07.24+33.07.25+33.07.26+33.07.27+33.07.28+33.07.29+33.07.30+33.07.31+33.07.32+33.07.33+33.07.34+33.07.35+33.07.36+33.07.37+33.07.38+33.07.39+33.07.40+33.07.41+33.07.42+33.07.43+33.07.44+33.07.45+33.07.46+33.07.47+33.07.48+33.07.49+33.07.50+33.07.51+33.07.52+33.07.53+33.07.54+33.07.55+33.07.56+33.07.57+33.07.58+33.07.59+33.08.00+33.08.01+33.08.02+33.08.03+33.08.04+33.08.05+33.08.06+33.08.07+33.08.08+33.08.09+33.08.10+33.08.11+33.08.12+33.08.13+33.08.14+33.08.15+33.08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Primar
Druța Adrian

Contabil,
Voinea Luiza

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Cod 21 Form 10/01 CAPITOL ..

Pagina 1 - mii lei -

Denumire indicator	A	Cod indicator	B	F/D	BUGET 2015										Estimari		
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE										
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV							
					1=2+3+4+5		2	3	4	5	6	7	8				
ITAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)					* 49.02	3479.88	0.00	1214.72	1072.98	638.23	553.95	3417.28	3553.28	3599.28			
I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)					* 50.02	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27			
- portatii publice si actiuni externe (cod 51.02.01)					* 51.02	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27			
- portatii executive si legislative (cod 51.02.01.03)					* 51.02.01	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27			
- portatii executive					51.02.01.03	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27			
II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)					* 59.02	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00			
- irare (cod 60.02.02)					* 60.02	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00			
- irare nationala					60.02.02	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00			
III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)					* 63.02	1091.45	0.00	285.70	260.70	265.06	279.99	1083.37	1135.37	1158.37			
- atamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)					* 65.02	888.00	0.00	240.00	215.00	217.00	216.00	874.00	926.00	949.00			
- atamant prescolar si primar (cod 65.02.03.01+65.02.03.02)					* 65.02.03	506.10	0.00	146.10	129.90	107.90	122.20	539.00	586.00	613.00			
- atamant prescolar					65.02.03.01	160.60	0.00	48.30	44.80	33.50	34.00	179.00	195.00	205.00			
- atamant primar					65.02.03.02	345.50	0.00	97.80	85.10	74.40	88.20	360.00	391.00	408.00			
- atamant secundar (cod 65.02.04.01 la 65.02.04.03)					* 65.02.04	381.90	0.00	93.90	85.10	109.10	93.80	335.00	340.00	336.00			
- atamant secundar inferior					65.02.04.01	381.90	0.00	93.90	85.10	109.10	93.80	335.00	340.00	336.00			
- atate (cod 66.02.06+66.02.08+66.02.50)					* 66.02	21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54			
- vicii de sanatate publica					66.02.08	21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54			
- urarii si asistenta sociala (68.02.04 la68.02.06+68.02.10 la 68.02.12+68.02.15+68.02.50)					* 68.02	182.11	0.00	40.10	40.10	42.46	59.45	187.83	187.83	187.83			
- tentia sociala in caz de boli si invaliditati (cod 68.02.05.02)					* 68.02.05	160.31	0.00	37.30	39.10	41.96	41.95	167.83	167.83	167.83			
- tentia sociala in caz de invaliditate					68.02.05.02	160.31	0.00	37.30	39.10	41.96	41.95	167.83	167.83	167.83			
- oare pentru locuinte					68.02.10	18.80	0.00	1.80	0.00	0.00	17.00	17.00	17.00	17.00			
- cheltuieli in domeniul asigurarilor si asistentei sociale					68.02.50	3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00	3.00			
- cheltuieli in domeniul asigurarilor si asistentei sociale					68.02.50.50	3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00	3.00			
III-a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)					* 69.02	805.62	0.00	332.15	269.47	91.00	113.00	795.00	796.00	796.00			
- untate, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)					* 70.02	541.62	0.00	272.15	209.47	31.00	29.00	531.00	532.00	532.00			
- entare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)					* 70.02.05	5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00			
- entare cu apa					70.02.05.01	5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00			
- inat public si electrificari rurale					70.02.06	94.40	0.00	19.40	25.00	25.00	25.00	100.00	100.00	100.00			
- servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale					70.02.50	441.62	0.00	247.15	184.47	6.00	4.00	431.00	432.00	432.00			
- actia mediului (cod 74.02.03+74.02.05+74.02.06)					* 74.02	264.00	0.00	60.00	60.00	60.00	84.00	264.00	264.00	264.00			

BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE
PE ANUL 2015 ȘI ESTIMĂRI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	Buget 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								
			T total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
			1=2+3+4+5		2	3			6	7	8		
TOTAL CHELTUIELI (cod 01+70+79+85)			* tc	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)			* 01	632.17	0.00	150.86	149.47	186.88	144.96	606.57	610.97	615.27	
TOTAL CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)			* 10	373.24	0.00	92.66	92.67	99.66	88.25	370.67	370.67	370.67	
cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)			* 10.01	310.42	0.00	76.77	76.77	83.77	73.11				
salarii de baza			10.01.01	f	278.74	0.00	68.85	68.85	75.85	65.19			
indemnizatii platite unor persoane din afara unitatii			10.01.12	f	31.68	0.00	7.92	7.92	7.92	7.92			
contributii (cod 10.03.01 la 10.03.06)			* 10.03	62.82	0.00	15.89	15.90	15.89	15.14				
contributii de asigurari sociale de stat			10.03.01	f	42.94	0.00	10.88	10.88	10.88	10.30			
contributii de asigurari de somaj			10.03.02	f	1.36	0.00	0.34	0.34	0.34	0.34			
contributii de asigurari sociale de sanatate			10.03.03	f	15.78	0.00	3.99	3.99	3.99	3.81			
contributii de asigurari pentru accidente de munca si boli profesionale			10.03.04	f	0.40	0.00	0.10	0.10	0.10	0.10			
contributii pentru concedii si indemnizatii			10.03.06	f	2.34	0.00	0.58	0.59	0.58	0.59			
TOTAL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)			* 20	258.93	0.00	58.20	56.80	87.22	56.71	235.90	240.30	244.60	
bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)			* 20.01	208.93	0.00	45.00	44.50	75.02	44.41				
amortizuri de birou			20.01.01	f	9.50	0.00	3.50	2.00	2.00	2.00			
materiale pentru curatenie			20.01.02	f	15.00	0.00	3.00	4.00	4.00	4.00			
calzit, iluminat si forta motrica			20.01.03	f	10.00	0.00	1.00	3.00	3.00	3.00			
apa, canal si salubritate			20.01.04	f	2.00	0.00	0.50	0.50	0.50	0.50			
carburanti si lubrifianti			20.01.05	f	20.00	0.00	5.00	5.00	5.00	5.00			
gaze de schimb			20.01.06	f	1.00	0.00	0.00	0.00	0.00	1.00			
costa, telecomunicatii, radio, tv, internet			20.01.08	f	20.00	0.00	5.00	5.00	5.00	5.00			
cheltuieli bunuri si servicii pentru intretinere si functionare			20.01.30	f	131.43	0.00	27.00	25.00	55.52	23.91			
aparati curente			20.02	f	17.40	0.00	5.40	4.00	4.00	4.00			
bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)			* 20.05	6.00	0.00	0.00	2.00	2.00	2.00	2.00			
obiecte de inventar			20.05.30	f	6.00	0.00	0.00	2.00	2.00	2.00			
deplasari, detasari, transferari (cod 20.06.01+20.06.02)			* 20.06	16.20	0.00	4.20	4.00	4.00	4.00	4.00			
deplasari interne, detasari, transferari			20.06.01	f	16.20	0.00	4.20	4.00	4.00	4.00			

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 2 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015					ESTIMARI			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV			
A	B		1=2+3+4+5		2	3	4	5	6	7	8
Cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	* 20.30		10.40	0.00	3.60	2.30	2.20	2.30			
Publicitate	20.30.01	f	8.20	0.00	2.20	2.00	2.00	2.00			
Protocol si reprezentare	20.30.02	f	2.20	0.00	1.40	0.30	0.20	0.30			
CHELTUIELI DE CAPITAL (cod 71+72)	* 70		26.59	0.00	7.91	7.91	10.77	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		26.59	0.00	7.91	7.91	10.77	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		26.59	0.00	7.91	7.91	10.77	0.00			
Autoturisme, echipamente si mijloace de transport	71.01.02	d	26.59	0.00	7.91	7.91	10.77	0.00			

Primar,
Druga Adrian

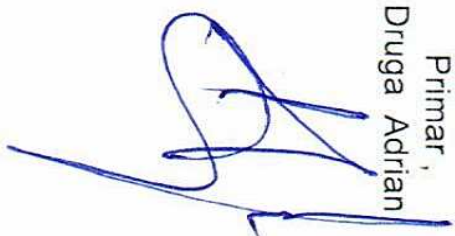
Contabil,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 3 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2016	2017	2018	
			T total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III				Trim IV
A	B		1=2+3+4+5	2	3	4	5	6	7	8	
TOTAL CHELTUIELI (cod 01+70+79+85)	* tc		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		10.00	0.00	0.00	0.00	0.00	10.00			
Bunuri si servicii pentru intretinere si functionare	20.01.30	f	10.00	0.00	0.00	0.00	0.00	10.00			

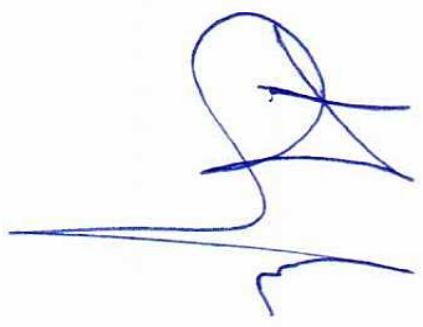
Primar ,
Druga Adrian

Contabil ,
Voinea Luiza



Denumire indicator	Cod indicator	F/D	BUGET 2015										Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2016	2017	2018	
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV								
			A	B	1=2+3+4+5	2	3	4	5	6	7	8				
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		888.00	0.00	240.00	215.00	217.00	216.00	874.00	926.00	949.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		888.00	0.00	240.00	215.00	217.00	216.00	874.00	926.00	949.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	* 10		782.00	0.00	231.00	203.70	186.30	161.00	785.00	835.00	856.00					
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	* 10.01		630.30	0.00	183.70	161.50	154.60	130.50								
Salarii de baza	10.01.01	f	582.00	0.00	171.00	145.00	146.00	120.00								
Alte sporuri	10.01.06	f	9.80	0.00	2.90	2.60	1.80	2.50								
Fond aferent platii cu ora	10.01.11	f	38.50	0.00	9.80	13.90	6.80	8.00								
Contributii (cod 10.03.01 la 10.03.06)	* 10.03		151.70	0.00	47.30	42.20	31.70	30.50								
Contributii de asigurari sociale de stat	10.03.01	f	102.50	0.00	31.50	28.00	21.00	22.00								
Contributii de asigurari de somaj	10.03.02	f	4.50	0.00	1.20	1.20	1.00	1.10								
Contributii de asigurari sociale de sanatate	10.03.03	f	31.90	0.00	10.60	9.00	7.50	4.80								
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	f	2.10	0.00	0.50	0.50	0.50	0.60								
Contributii pentru concedii si indemnizatii	10.03.06	f	10.70	0.00	3.50	3.50	1.70	2.00								
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		106.00	0.00	9.00	11.30	30.70	55.00	89.00	91.00	93.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		101.90	0.00	9.00	11.20	26.70	55.00								
Urnituri de birou	20.01.01	f	2.70	0.00	0.10	0.40	1.20	1.00								
Materiale pentru curatenie	20.01.02	f	13.50	0.00	0.00	0.00	5.00	8.50								
Calorizant, iluminat si forta motrica	20.01.03	f	20.20	0.00	2.20	2.50	5.00	10.50								
Gaze, apa, canal si salubritate	20.01.04	f	2.20	0.00	0.70	0.00	1.00	0.50								
Carburanti si lubrifianti	20.01.05	f	1.30	0.00	0.30	0.00	0.50	0.50								
Transport	20.01.07	f	16.00	0.00	3.00	4.50	5.50	3.00								
Posta, telecomunicatii, radio, tv, internet	20.01.08	f	2.70	0.00	0.70	0.80	0.50	0.70								
Bunuri si servicii pentru intretinere si functionare	20.01.30	f	43.30	0.00	2.00	3.00	8.00	30.30								
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	* 20.06		0.10	0.00	0.00	0.10	0.00	0.00								
Deplasari interne, detasari, transferari	20.06.01	f	0.10	0.00	0.00	0.10	0.00	0.00								
Regalitate profesionala	20.13	f	1.00	0.00	0.00	0.00	1.00	0.00								
Protectia muncii	20.14	f	3.00	0.00	0.00	0.00	3.00	0.00								

Primar ,
Druga Adrian

A stylized handwritten signature in blue ink, likely belonging to Adrian Druga. It features a large, looped initial 'D' followed by a long horizontal stroke.

Cor^{ta}abil ,
Voin Luiza

A handwritten signature in blue ink, likely belonging to Luiza Voin. It consists of a series of fluid, connected loops and strokes.

BUGETUL DETALIIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 6 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2016	2017	2018		
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III				Trim IV	
A	B		1=2+3+4+5	2	3	4	5	6	7	8		
TOTAL CHELTUIELI (cod 01+70+79+85)			* tc	21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)			* 01	21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)			* 10	21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)			* 10.01	17.42	0.00	4.57	4.57	4.57	3.71			
Salarii de baza			10.01.01	f	17.42	0.00	4.57	4.57	4.57	3.71		
Contributii (cod 10.03.01 la 10.03.06)			* 10.03		3.92	0.00	1.03	1.03	1.03	0.83		
Contributii de asigurari sociale de stat			10.03.01	f	2.74	0.00	0.71	0.72	0.72	0.59		
Contributii de asigurari de somaj			10.03.02	f	0.09	0.00	0.03	0.02	0.02	0.02		
Contributii de asigurari sociale de sanatate			10.03.03	f	0.91	0.00	0.24	0.24	0.24	0.19		
Contributii de asigurari pentru accidente de munca si boli profesionale			10.03.04	f	0.03	0.00	0.01	0.01	0.01	0.00		
Contributii pentru concedii si indemnizatii			10.03.06	f	0.15	0.00	0.04	0.04	0.04	0.03		

Primar
Druga Adrian

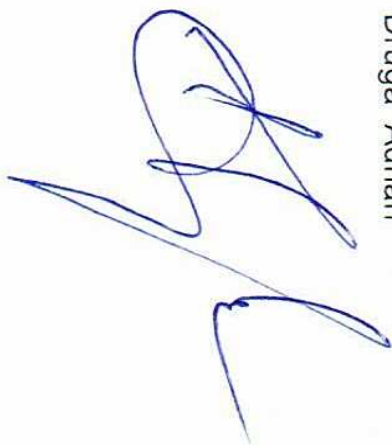
Contabil,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	Buget 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2016	2017	2018	
			Total	din care credite bug dest st pl rest	Trim I	Trim II	Trim III				Trim IV
A	B		1=2+3+4+5	2	3	4	5	6	7	8	
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		182.11	0.00	40.10	40.10	42.46	59.45	187.83	187.83	187.83
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		182.11	0.00	40.10	40.10	42.46	59.45	187.83	187.83	187.83
TLUL IX ASISTENTA SOCIALA (cod 57.02)	* 57		182.11	0.00	40.10	40.10	42.46	59.45	187.83	187.83	187.83
ultoare sociale (cod 57.02.01 la 57.02.04)	* 57.02		182.11	0.00	40.10	40.10	42.46	59.45			
ultoare sociale in numerar	57.02.01	f	182.11	0.00	40.10	40.10	42.46	59.45			

Primar ,
Druga Adrian

Contabil ,
Voinea Luiza



Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
A	B		1=2+3+4+5		2	3	4	5	6	7	8
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		541.62	0.00	272.15	209.47	31.00	29.00	531.00	532.00	532.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		376.62	0.00	182.15	134.47	31.00	29.00	366.00	367.00	367.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		151.00	0.00	47.00	44.00	31.00	29.00	146.00	147.00	147.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		150.00	0.00	46.00	44.00	31.00	29.00			
materiale pentru curatenie	20.01.02	f	4.00	0.00	2.00	2.00	0.00	0.00			
calzit, iluminat si forta motrica	20.01.03	f	74.40	0.00	14.40	20.00	20.00	20.00			
carburanti si lubrifianti	20.01.05	f	10.00	0.00	5.00	4.00	1.00	0.00			
chirie de schimb	20.01.06	f	16.00	0.00	4.00	4.00	4.00	4.00			
chirie bunuri si servicii pentru intretinere si functionare	20.01.30	f	45.60	0.00	20.60	14.00	6.00	5.00			
chirie de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	* 20.05		1.00	0.00	1.00	0.00	0.00	0.00			
chirie obiecte de inventar	20.05.30	f	1.00	0.00	1.00	0.00	0.00	0.00			
Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	* 56		225.62	0.00	135.15	90.47	0.00	0.00	220.00	220.00	220.00
Proiecte din Fondul European Agricol de Dezvoltare Rurala (FEADR)	* 56.04		225.62	0.00	135.15	90.47	0.00	0.00			
Finantarea nationala (**)	56.04.01	d	21.37	0.00	21.37	0.00	0.00	0.00			
Finantarea Uniunii Europene (**)	56.04.02	d	183.47	0.00	93.00	90.47	0.00	0.00			
Cheltuieli neeligibile (**)	56.04.03	d	20.78	0.00	20.78	0.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	* 70		165.00	0.00	90.00	75.00	0.00	0.00	165.00	165.00	165.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		165.00	0.00	90.00	75.00	0.00	0.00	165.00	165.00	165.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		165.00	0.00	90.00	75.00	0.00	0.00			
Active fixe	71.01.30	d	165.00	0.00	90.00	75.00	0.00	0.00			

Primar,
Drușă Adrian

Contabil,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	A	Cod indicator	B	F/D	Buget 2015					Estimari			
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
					Total 1=2+3+4+5	din care credite bug dest si pl rest	Trim I 2	Trim II 3	Trim III 4	Trim IV 5	2016 6	2017 7	2018 8
TOTAL CHELTUIELI (cod 01+70+79+85)	* tc				264.00	0.00	60.00	60.00	60.00	84.00	264.00	264.00	264.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01				264.00	0.00	60.00	60.00	60.00	84.00	264.00	264.00	264.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20				240.00	0.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01				240.00	0.00	60.00	60.00	60.00	60.00			
pa, canal si salubritate	20.01.04	f			240.00	0.00	60.00	60.00	60.00	60.00			
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	* 59				24.00	0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00
sociatii si fundatii	59.11	f			24.00	0.00	0.00	0.00	0.00	24.00			

Primar,
Druga Adrian

Contabil,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 10 - mii lei -

Denumire indicator	A	Cod indicator	B	F/D	BUGET 2015					Estimari			
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
					1=2+3+4+5		2	3	4	5	6	7	8
OTAL CHELTUIELI (cod 01+70+79+85)		* tc			914.05	0.00	438.10	385.43	84.52	6.00	922.34	1000.94	1019.64
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)		* 01			558.90	0.00	288.10	180.28	84.52	6.00	572.34	650.94	669.64
TLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)		* 20			30.00	0.00	0.00	15.00	9.00	6.00	30.00	30.00	30.00
unuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)		* 20.01			30.00	0.00	0.00	15.00	9.00	6.00			
te bunuri si servicii pentru intretinere si functionare		20.01.30	f		30.00	0.00	0.00	15.00	9.00	6.00			
titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		* 56			528.90	0.00	288.10	165.28	75.52	0.00	542.34	620.94	639.64
ograme din Fondul European Agricol de Dezvoltare Rurala (FEADR)		* 56.04			528.90	0.00	288.10	165.28	75.52	0.00			
nantarea nationala **)		56.04.01	d		94.53	0.00	0.00	65.81	28.72	0.00			
nantarea Uniunii Europene **)		56.04.02	d		408.90	0.00	288.10	74.00	46.80	0.00			
neleluiei neeligibile **)		56.04.03	d		25.47	0.00	0.00	25.47	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)		* 70			355.15	0.00	150.00	205.15	0.00	0.00	350.00	350.00	350.00
TLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		* 71			355.15	0.00	150.00	205.15	0.00	0.00	350.00	350.00	350.00
active fixe (cod 71.01.01 la 71.01.03+71.01.30)		* 71.01			355.15	0.00	150.00	205.15	0.00	0.00			
te active fixe		71.01.30	d		355.15	0.00	150.00	205.15	0.00	0.00			

Primar ,
Drușea Adrian

Contabil ,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	Buget 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
			1=2+3+4+5		2	3			6	7	8		
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		3479.88	0.00	1214.72	1072.98	638.23	553.95	3417.28	3553.28	3599.28		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		2933.14	0.00	966.81	784.92	627.46	553.95	2902.28	3038.28	3084.28		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	* 10		1176.58	0.00	329.26	301.97	291.56	253.79	1177.21	1227.21	1248.21		
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	* 10.01		958.14	0.00	265.04	242.84	242.94	207.32					
Salarii de baza	10.01.01	f	878.16	0.00	244.42	218.42	226.42	188.90					
Alte sporuri	10.01.06	f	9.80	0.00	2.90	2.60	1.80	2.50					
Indemnizatii platite unor persoane din afara unitatii	10.01.11	f	38.50	0.00	9.80	13.90	6.80	8.00					
	10.01.12	f	31.68	0.00	7.92	7.92	7.92	7.92					
Contributii (cod 10.03.01 la 10.03.06)	* 10.03		218.44	0.00	64.22	59.13	48.62	46.47					
Contributii de asigurari sociale de stat	10.03.01	f	148.18	0.00	43.09	39.60	32.60	32.89					
Contributii de asigurari de somaj	10.03.02	f	5.95	0.00	1.57	1.56	1.36	1.46					
Contributii de asigurari sociale de sanatate	10.03.03	f	48.59	0.00	14.83	13.23	11.73	8.80					
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	f	2.53	0.00	0.61	0.61	0.61	0.70					
Contributii pentru concedii si indemnizatii	10.03.06	f	13.19	0.00	4.12	4.13	2.32	2.62					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		795.93	0.00	174.20	187.10	217.92	216.71	750.90	758.30	764.60		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		740.83	0.00	160.00	174.70	201.72	204.41					
Chiriuri de birou	20.01.01	f	12.20	0.00	3.60	2.40	3.20	3.00					
Materiale pentru curatenie	20.01.02	f	32.50	0.00	5.00	6.00	9.00	12.50					
Calorificitate, iluminat si forta motrica	20.01.03	f	104.60	0.00	17.60	25.50	28.00	33.50					
Aplica, canal si salubritate	20.01.04	f	244.20	0.00	61.20	60.50	61.50	61.00					
Carburanti si lubrifianti	20.01.05	f	31.30	0.00	10.30	9.00	6.50	5.50					
Cheltuieli de schimb	20.01.06	f	17.00	0.00	4.00	4.00	4.00	5.00					
Transport	20.01.07	f	16.00	0.00	3.00	4.50	5.50	3.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08	f	22.70	0.00	5.70	5.80	5.50	5.70					
Cheltuieli pentru bunuri si servicii pentru intretinere si functionare	20.01.30	f	260.33	0.00	49.60	57.00	78.52	75.21					
Reparatii curente	20.02	f	17.40	0.00	5.40	4.00	4.00	4.00					
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	* 20.05		7.00	0.00	1.00	2.00	2.00	2.00					

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
A	B		1=2+3+4+5		2	3	4	5	6	7	8
le obiecte de inventar	20.05.30	f	7.00	0.00	1.00	2.00	2.00	2.00			
plasari, detasari, transferari (cod 20.06.01+20.06.02)	* 20.06		16.30	0.00	4.20	4.10	4.00	4.00			
plasari interne, detasari, transferari	20.06.01	f	16.30	0.00	4.20	4.10	4.00	4.00			
egative profesionala	20.13	f	1.00	0.00	0.00	0.00	1.00	0.00			
ectectia muncii	20.14	f	3.00	0.00	0.00	0.00	3.00	0.00			
le cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	* 20.30		10.40	0.00	3.60	2.30	2.20	2.30			
eciama si publicitate	20.30.01	f	8.20	0.00	2.20	2.00	2.00	2.00			
otocol si reprezentare	20.30.02	f	2.20	0.00	1.40	0.30	0.20	0.30			
ulul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	* 56		754.52	0.00	423.25	255.75	75.52	0.00	762.34	840.94	859.64
ograme din Fondul European Agricol de Dezvoltare Rurala (FEADR)	* 56.04		754.52	0.00	423.25	255.75	75.52	0.00			
antarea nationala **)	56.04.01	d	115.90	0.00	21.37	65.81	28.72	0.00			
antarea Uniunii Europene **)	56.04.02	d	592.37	0.00	381.10	164.47	46.80	0.00			
cheltuieli neeligibile **)	56.04.03	d	46.25	0.00	20.78	25.47	0.00	0.00			
TLUL IX ASISTENTA SOCIALA (cod 57.02)	* 57		182.11	0.00	40.10	40.10	42.46	59.45	187.83	187.83	187.83
utoare sociale (cod 57.02.01 la 57.02.04)	* 57.02		182.11	0.00	40.10	40.10	42.46	59.45			
utoare sociale in numerar	57.02.01	f	182.11	0.00	40.10	40.10	42.46	59.45			
TLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	* 59		24.00	0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00
ociatii si fundatii	59.11	f	24.00	0.00	0.00	0.00	0.00	24.00			
CHELTUIELI DE CAPITAL (cod 71+72)	* 70		546.74	0.00	247.91	288.06	10.77	0.00	515.00	515.00	515.00
TLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		546.74	0.00	247.91	288.06	10.77	0.00	515.00	515.00	515.00
ive fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		546.74	0.00	247.91	288.06	10.77	0.00			
isini, echipamente si mijloace de transport	71.01.02	d	26.59	0.00	7.91	7.91	10.77	0.00			
e active fixe	71.01.30	d	520.15	0.00	240.00	280.15	0.00	0.00			

Primar ,
Druga Adrian

Contabil ,
Voinea Luiza

ROMANIA
JUDETUL BUZAU
COMUNA BREAZA
CONSILIUL LOCAL
HOTARARE

privind rectificarea bugetului local pe anul 2015

Consiliul Local al Comunei Breaza , Judetul Buzau .

Având in vedere :

- *Expunere de motive a primarului comunei Breaza inregistrata la nr. 950/15.07.2015;*
- *Raport al compartimentului de resort inregistrat la nr. 1072/04.08.2015 ;*
- *Avizul comisiei de specialitate ;*
- *Prevederile art. 36 alin. (2) lit "a" din Legea nr. 215/2001 privind administratia publica locala, republicata, cu completarile si modificarile ulterioare ;*
- *Prevederile O.U.G. nr. 273/2006 privind finantele publice locale, cu completarile si modificarile ulterioare;*
- *Adresa DGFP Buzau nr. 32887/11.08.2015;*
- *Adresa DGFP Buzau nr. 33968/21.08.2015.*

In temeiul art. 45 din Legea nr. 215/2001 privind Administratia publica locala, republicata, cu completarile si modificarile ulterioare

HOTARASTE:

Art. 1. *Se modifica bugetul local al com. Breaza pe anul 2015, asa cum reiese din anexa nr. 1 la prezenta hotarare, care face parte integranta din prezenta hotarare.*

Art. 2. *Primarul comunei Breaza va duce la indeplinire prevederile prezentei hotarari.*

Art.3. *Secretarul comunei Breaza va aduce la cunostinta publica a persoanelor, serviciilor si autoritatilor vizate prevederile prezentei hotarari .*

PRESEDINTE DE SEDINTA,



CONTRASEMNEAZA
SECRETAR
CARMEN UNGUREANU

A handwritten signature in blue ink, likely belonging to Carmen Ungureanu, the Secretary of the Local Council.

NR. 60
BREAZA 27.08.2015

Aceasta hotarare a fost adoptata de Consiliul Local al comunei Breaza in sedinta din data de 27.08.2015, cu respectarea prevederilor art. 45 alin. (1) - (3) din Legea nr. 215/2001, a administratiei publice locale, republicata si actualizata, cu un numar de 10 voturi pentru, voturi impotriva si abtineri, din numarul total de 11 consilieri in functie si 10 consilieri prezenti la sedinta.



Ministerul Finanțelor Publice

Agencia Națională de
Administrare Fiscală
Direcția Generală Regională a
Finanțelor Publice - Galați
Administrația Județeană a Finanțelor
Publice Buzău - Activitatea de
Trezorerie și Contabilitate Publică



Direcția Generală Regională
a Finanțelor Publice - Galați

Str. Unirii Nr. 209,
Buzău
Tel : 0238402496
Fax : 0238445185

Către : U.A.T.Breaza
În atenția : Domnului primar
Ref. : Modificare nivel maxim cheltuieli de personal
De la : Administrația Județeană a Finanțelor Publice Buzău
Activitatea de Trezorerie și Contabilitate Publică- B.S.A.E.E.B.L.

Nr. înregistrare/Data: 33968/21.08.2015

Având în vedere prevederile art.1, pct.12 din Legea nr.13/2011 privind aprobarea OUG nr.63/2010 pentru modificarea și completarea Legii nr.273/2006, *privind finanțele publice locale, precum și pentru stabilirea unor măsuri financiare ale Ordinului ministrului dezvoltării regionale și administrației publice și al ministrului finanțelor publice nr. 159/38/2015, privind aprobarea nivelului maxim al cheltuielilor de personal aferent bugetului general centralizat al unităților administrativ-teritoriale, pentru anul 2015 , pe județe și municipiul București și ale Ordinului ministrului dezvoltării regionale și administrației publice și al ministrului finanțelor publice nr.476/922/2015* vă comunicăm că nivelul maxim al cheltuielilor de personal pe anul 2015 se majorează cu suma de: **34 mii lei**.

Facem precizarea că din totalul alocat suma de **27 mii lei** este destinată exclusiv finanțării cheltuielilor descentralizate la nivelul comunelor, orașelor și municipiilor reprezentând finanțarea de bază a cheltuielilor de personal din unitățile de învățământ preuniversitar de stat (salarii, sporuri, indemnizații și alte drepturi salariale în bani stabilite prin lege, precum și contribuțiile aferente acestora) și sume prevăzute prin hotărâri judecătorești conform Legii nr. 230/2011, cu modificările și completările ulterioare.

Cu stimă,

Șef administrație,
CÎRCEI Petruș Octavian



Trezorier șef,
CIOLAN Elena

Întocmit de: Dobraniș Aurelia, expert superior B.S.A.E.E.B.L.

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 2 - mii lei -

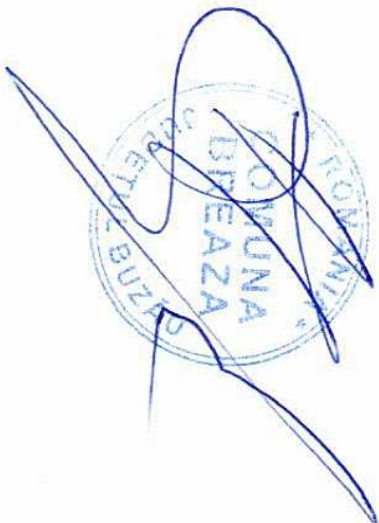
Denumire indicator	Cod indicator	F/D	BUGET 2015										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE										
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV							
			B	1=2+3+4+5	2	3	4	5	6	7	8				
TOTAL CHELTUIELI (cod 01+70+79+85)			* tc	658.76	0.00	158.77	157.38	197.65	144.96	606.57	610.97	615.27			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)			* 01	632.17	0.00	150.86	149.47	186.88	144.96	606.57	610.97	615.27			
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)			* 10	373.24	0.00	92.66	92.67	99.66	88.25	370.67	370.67	370.67			
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)			* 10.01	310.42	0.00	76.77	76.77	83.77	73.11						
Salarii de baza			10.01.01	f	278.74	0.00	68.85	68.85	75.85	65.19					
Indemnizatii platite unor persoane din afara unitatii			10.01.12	f	31.68	0.00	7.92	7.92	7.92	7.92					
Contributii (cod 10.03.01 la 10.03.06)			* 10.03	62.82	0.00	15.89	15.90	15.89	15.14						
Contributii de asigurari sociale de stat			10.03.01	f	42.94	0.00	10.88	10.88	10.88	10.30					
Contributii de asigurari de somaj			10.03.02	f	1.36	0.00	0.34	0.34	0.34	0.34					
Contributii de asigurari sociale de sanatate			10.03.03	f	15.78	0.00	3.99	3.99	3.99	3.81					
Contributii de asigurari pentru accidente de munca si boli profesionale			10.03.04	f	0.40	0.00	0.10	0.10	0.10	0.10					
Contributii pentru concedii si indemnizatii			10.03.06	f	2.34	0.00	0.58	0.59	0.58	0.59					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)			* 20	258.93	0.00	58.20	56.80	87.22	56.71	235.90	240.30	244.60			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)			* 20.01	208.93	0.00	45.00	44.50	75.02	44.41						
Chiriuri de birou			20.01.01	f	9.50	0.00	3.50	2.00	2.00	2.00					
Materiale pentru curatenie			20.01.02	f	15.00	0.00	3.00	4.00	4.00	4.00					
Calorificitate, iluminat si forta motrica			20.01.03	f	10.00	0.00	1.00	3.00	3.00	3.00					
Gaze, apa caldă, canal si salubritate			20.01.04	f	2.00	0.00	0.50	0.50	0.50	0.50					
Carburanti si lubrifianti			20.01.05	f	20.00	0.00	5.00	5.00	5.00	5.00					
Cheltuieli de schimb			20.01.06	f	1.00	0.00	0.00	0.00	0.00	1.00					
Posta, telecomunicatii, radio, tv, internet			20.01.08	f	20.00	0.00	5.00	5.00	5.00	5.00					
Cheltuieli pentru bunuri si servicii pentru intretinere si functionare			20.01.30	f	131.43	0.00	27.00	25.00	55.52	23.91					
Reparatii curente			20.02	f	17.40	0.00	5.40	4.00	4.00	4.00					
Cheltuieli de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)			* 20.05	6.00	0.00	0.00	0.00	2.00	2.00	2.00					
Obiecte de inventar			20.05.30	f	6.00	0.00	0.00	2.00	2.00	2.00					
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)			* 20.06	16.20	0.00	4.20	4.00	4.00	4.00	4.00					
Deplasari interne, detasari, transferari			20.06.01	f	16.20	0.00	4.20	4.00	4.00	4.00					

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 3 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest st pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
A	B		1=2+3+4+5		2	3	4	5	6	7	8
Cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	* 20.30		10.40	0.00	3.60	2.30	2.20	2.30			
Publicitate	20.30.01	f	8.20	0.00	2.20	2.00	2.00	2.00			
Protocol si reprezentare	20.30.02	f	2.20	0.00	1.40	0.30	0.20	0.30			
CHELTUIELI DE CAPITAL (cod 71+72)	* 70		26.59	0.00	7.91	7.91	10.77	0.00	0.00	0.00	0.00
ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		26.59	0.00	7.91	7.91	10.77	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		26.59	0.00	7.91	7.91	10.77	0.00			
Autoturisme, echipamente si mijloace de transport	71.01.02	d	26.59	0.00	7.91	7.91	10.77	0.00			

Primar,
Druga Adrian

Contabil,
Voinea Luiza



Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	BUGET 2015					ESTIMARI			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest st pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
	B		1=2+3+4+5		2	3			6	7	8
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
ITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
unuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		10.00	0.00	0.00	0.00	0.00	10.00			
ite bunuri si servicii pentru intretinere si functionare	20.01.30	f	10.00	0.00	0.00	0.00	0.00	10.00			

Primar ,
Druga Adrian

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Voinea Luiza



Voinea

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	A	Cod indicator	B	F/D	Buget 2015										Estimari		
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE										
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
					1=2+3+4+5		2	3	4	5	6	7	8				
OTAL CHELTUIELI (cod 01+70+79+85)		* tc			160.60	0.00	48.30	44.80	33.50	34.00	179.00	195.00	205.00				
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)		* 01			160.60	0.00	48.30	44.80	33.50	34.00	179.00	195.00	205.00				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)		* 10			150.60	0.00	48.30	41.30	30.00	31.00	165.00	180.00	190.00				
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)		* 10.01			119.40	0.00	38.80	32.70	23.40	24.50							
Salarii de baza		10.01.01	f		117.00	0.00	38.00	32.00	23.00	24.00							
Alte sporuri		10.01.06	f		2.00	0.00	0.60	0.50	0.40	0.50							
Fond aferent platii cu ora		10.01.11	f		0.40	0.00	0.20	0.20	0.00	0.00							
Contributii (cod 10.03.01 la 10.03.06)		* 10.03			31.20	0.00	9.50	8.60	6.60	6.50							
Contributii de asigurari sociale de stat		10.03.01	f		21.50	0.00	6.50	6.00	4.50	4.50							
Contributii de asigurari de somaj		10.03.02	f		1.20	0.00	0.30	0.30	0.30	0.30							
Contributii de asigurari sociale de sanatate		10.03.03	f		7.30	0.00	2.40	2.00	1.50	1.40							
Contributii de asigurari pentru accidente de munca si boli profesionale		10.03.04	f		0.40	0.00	0.10	0.10	0.10	0.10							
Contributii pentru concedii si indemnizatii		10.03.06	f		0.80	0.00	0.20	0.20	0.20	0.20							
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)		* 20			10.00	0.00	0.00	3.50	3.50	3.00	14.00	15.00	15.00				
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)		* 20.01			10.00	0.00	0.00	3.50	3.50	3.00							
Surplusuri de birou		20.01.01	f		0.30	0.00	0.00	0.30	0.00	0.00							
Cheltuieli pentru curatenie		20.01.02	f		1.00	0.00	0.00	0.00	0.50	0.50							
Cheltuieli pentru caldura, iluminat si forta motrica		20.01.03	f		3.20	0.00	0.00	2.20	0.50	0.50							
Cheltuieli pentru apa, canal si salubritate		20.01.04	f		0.50	0.00	0.00	0.00	0.50	0.00							
Cheltuieli pentru bunuri si servicii pentru intretinere si functionare		20.01.30	f		5.00	0.00	0.00	1.00	2.00	2.00							

Primar ,
Druga Adrian

Contabil ,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 5 - mii lei -

Denumire indicator	A	Cod indicator	B	F/D	BUGET 2015										Estimari		
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE										
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
					1=2+3+4+5		2	3	4	5	6	7	8				
TOTAL CHELTUIELI (cod 01+70+79+85)					* tc	345.50	0.00	97.80	85.10	74.40	88.20	360.00	391.00	408.00			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)					* 01	345.50	0.00	97.80	85.10	74.40	88.20	360.00	391.00	408.00			
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)					* 10	305.80	0.00	91.80	83.10	64.70	66.20	320.00	350.00	366.00			
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)					* 10.01	245.00	0.00	73.10	67.10	51.80	53.00						
salarii de baza					10.01.01	f	233.00	0.00	70.00	63.00	50.00	50.00					
alte sporuri					10.01.06	f	4.60	0.00	1.50	1.10	1.00	1.00					
cond aferent platii cu ora					10.01.11	f	7.40	0.00	1.60	3.00	0.80	2.00					
contributii (cod 10.03.01 la 10.03.06)					* 10.03	60.80	0.00	18.70	16.00	12.90	13.20						
contributii de asigurari sociale de stat					10.03.01	f	41.00	0.00	13.00	11.00	8.50	8.50					
contributii de asigurari de somaj					10.03.02	f	1.80	0.00	0.50	0.50	0.40	0.40					
contributii de asigurari sociale de sanatate					10.03.03	f	13.70	0.00	4.20	3.50	3.00	3.00					
contributii de asigurari pentru accidente de munca si boli profesionale					10.03.04	f	0.90	0.00	0.20	0.20	0.20	0.30					
contributii pentru concedii si indemnizatii					10.03.06	f	3.40	0.00	0.80	0.80	0.80	1.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)					* 20	39.70	0.00	6.00	2.00	9.70	22.00	40.00	41.00	42.00			
unuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)					* 20.01	39.70	0.00	6.00	2.00	9.70	22.00						
urnituri de birou					20.01.01	f	1.30	0.00	0.10	0.00	0.70	0.50					
materiale pentru curatenie					20.01.02	f	6.00	0.00	0.00	0.00	2.00	4.00					
ocalzlit, iluminat si forta motrica					20.01.03	f	8.20	0.00	2.20	0.00	2.00	4.00					
pa, canal si salubritate					20.01.04	f	0.70	0.00	0.70	0.00	0.00	0.00					
arburanti si lubrifianti					20.01.05	f	0.30	0.00	0.30	0.00	0.00	0.00					
ransport					20.01.07	f	5.50	0.00	1.00	1.50	1.50	1.50					
osta, telecomunicatii, radio, tv, internet					20.01.08	f	1.70	0.00	0.70	0.50	0.50	0.00					
e bunuri si servicii pentru intretinere si functionare					20.01.30	f	16.00	0.00	1.00	0.00	3.00	12.00					

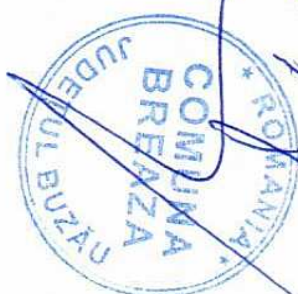
Primar ,
Pruga Adrian

Contabil ,
Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	A	Cod indicator	B	F/D	Buget 2015										Estimari		
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE										
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
					1=2+3+4+5		2	3	4	5	6	7	8				
TOTAL CHELTUIELI (cod 01+70+79+85)					* tc		381.90	0.00	93.90	85.10	109.10	93.80	335.00	340.00	336.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)					* 01		381.90	0.00	93.90	85.10	109.10	93.80	335.00	340.00	336.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)					* 10		325.60	0.00	90.90	79.30	91.60	63.80	300.00	305.00	300.00		
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)					* 10.01		265.90	0.00	71.80	61.70	79.40	53.00					
Salarii de baza					10.01.01	f	232.00	0.00	63.00	50.00	73.00	46.00					
Alte sporuri					10.01.06	f	3.20	0.00	0.80	1.00	0.40	1.00					
Fond aferent platii cu ora					10.01.11	f	30.70	0.00	8.00	10.70	6.00	6.00					
Contributii (cod 10.03.01 la 10.03.06)					* 10.03		59.70	0.00	19.10	17.60	12.20	10.80					
Contributii de asigurari sociale de stat					10.03.01	f	40.00	0.00	12.00	11.00	8.00	9.00					
Contributii de asigurari de somaj					10.03.02	f	1.50	0.00	0.40	0.40	0.30	0.40					
Contributii de asigurari sociale de sanatate					10.03.03	f	10.90	0.00	4.00	3.50	3.00	0.40					
Contributii de asigurari pentru accidente de munca si boli profesionale					10.03.04	f	0.80	0.00	0.20	0.20	0.20	0.20					
Contributii pentru concedii si indemnizatii					10.03.06	f	6.50	0.00	2.50	2.50	0.70	0.80					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)					* 20		56.30	0.00	3.00	5.80	17.50	30.00	35.00	35.00	36.00		
Chiriuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)					* 20.01		52.20	0.00	3.00	5.70	13.50	30.00					
Chiriuri de birou					20.01.01	f	1.10	0.00	0.00	0.10	0.50	0.50					
Materiale pentru curatenie					20.01.02	f	6.50	0.00	0.00	0.00	2.50	4.00					
Calzit, iluminat si forta motrica					20.01.03	f	8.80	0.00	0.00	0.30	2.50	6.00					
Gaze, canal si salubritate					20.01.04	f	1.00	0.00	0.00	0.00	0.50	0.50					
Carburanti si lubrifianti					20.01.05	f	1.00	0.00	0.00	0.00	0.50	0.50					
Transport					20.01.07	f	10.50	0.00	2.00	3.00	4.00	1.50					
Posta, telecomunicatii, radio, tv, internet					20.01.08	f	1.00	0.00	0.00	0.30	0.00	0.70					
Cheltuieli bunuri si servicii pentru intretinere si functionare					20.01.30	f	22.30	0.00	1.00	2.00	3.00	16.30					
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)					* 20.06		0.10	0.00	0.00	0.10	0.00	0.00					
Deplasari interne, detasari, transferari					20.06.01	f	0.10	0.00	0.00	0.10	0.00	0.00					
Regalare profesionala					20.13	f	1.00	0.00	0.00	0.00	1.00	0.00					
Protectia muncii					20.14	f	3.00	0.00	0.00	0.00	3.00	0.00					

Primar ,
Druga Adrian



Conșilier ,
Voinecu Luiza

A handwritten signature in blue ink, appearing to read "Luiza Voinecu".

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 8 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2016	2017	2018	
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III				Trim IV
A	B		1=2+3+4+5	2	3	4	5	6	7	8	
TOTAL CHELTUIELI (cod 01+70+79+85)	* tc		21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	* 10		21.34	0.00	5.60	5.60	5.60	4.54	21.54	21.54	21.54
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	* 10.01		17.42	0.00	4.57	4.57	4.57	3.71			
Salarii de baza	10.01.01	f	17.42	0.00	4.57	4.57	4.57	3.71			
Contributii (cod 10.03.01 la 10.03.06)	* 10.03		3.92	0.00	1.03	1.03	1.03	0.83			
Contributii de asigurari sociale de stat	10.03.01	f	2.74	0.00	0.71	0.72	0.72	0.59			
Contributii de asigurari de somaj	10.03.02	f	0.09	0.00	0.03	0.02	0.02	0.02			
Contributii de asigurari sociale de sanatate	10.03.03	f	0.91	0.00	0.24	0.24	0.24	0.19			
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	f	0.03	0.00	0.01	0.01	0.01	0.00			
Contributii pentru concedii si indemnizatii	10.03.06	f	0.15	0.00	0.04	0.04	0.04	0.03			

Primar,
Druga Adrian

Contabil,
Voinea Luiza



Voinea Luiza

BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE
PE ANUL 2015 ȘI ESTIMĂRI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	Buget 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2016	2017	2018	
			Total	din care credite bug dest st pl rest	Trim I	Trim II	Trim III				Trim IV
A	B		1=2+3+4+5	2	3	4	5	6	7	8	
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		160.31	0.00	37.30	39.10	41.96	41.95	167.83	167.83	167.83
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		160.31	0.00	37.30	39.10	41.96	41.95	167.83	167.83	167.83
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	* 57		160.31	0.00	37.30	39.10	41.96	41.95	167.83	167.83	167.83
utoare sociale (cod 57.02.01 la 57.02.04)	* 57.02		160.31	0.00	37.30	39.10	41.96	41.95			
utoare sociale în numerar	57.02.01	f	160.31	0.00	37.30	39.10	41.96	41.95			

Primar ,
Druga Adrian

Contabil ,
Voinea Luiza



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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 10 - mii lei -

Denumire indicator	Cod indicator	F/D	Buget 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2016	2017	2018
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV					
A	B		1=2+3+4+5	2	3	4	5	6	7	8			
TOTAL CHELTUIELI (cod 01+70+79+85)	* tc		18.80	0.00	1.80	0.00	0.00	17.00	17.00	17.00	17.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		18.80	0.00	1.80	0.00	0.00	17.00	17.00	17.00	17.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	* 57		18.80	0.00	1.80	0.00	0.00	17.00	17.00	17.00	17.00		
Cheltuieli sociale (cod 57.02.01 la 57.02.04)	* 57.02		18.80	0.00	1.80	0.00	0.00	17.00					
Cheltuieli sociale in numerar	57.02.01	f	18.80	0.00	1.80	0.00	0.00	17.00					

Primar ,
Druga Adrian

Contabil ,
Voinea Luiza



Voinea Luiza

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015

Denumire indicator	Cod indicator	F/D	BUGET 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018		
			Total	din care credite bug dest st pl rest	Trim I	Trim II	Trim III	Trim IV					
A	B		1=2+3+4+5	2	3	4	5	6	7	8			
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00	3.00		
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00	3.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	* 57		3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00	3.00		
utbatare sociale (cod 57.02.01 la 57.02.04)	* 57.02		3.00	0.00	1.00	1.00	0.50	0.50					
utbatare sociale in numerar	57.02.01	f	3.00	0.00	1.00	1.00	0.50	0.50					

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la data de 31.08.2015
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Denumire indicator	Cod indicator	F/D	Buget 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
A	B		1=2+3+4+5		2	3	4	5	6	7	8
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		94.40	0.00	19.40	25.00	25.00	25.00	100.00	100.00	100.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		94.40	0.00	19.40	25.00	25.00	25.00	100.00	100.00	100.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		94.40	0.00	19.40	25.00	25.00	25.00	100.00	100.00	100.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		94.40	0.00	19.40	25.00	25.00	25.00			
calzit, iluminat si forta motrica	20.01.03	f	74.40	0.00	14.40	20.00	20.00	20.00			
te bunuri si servicii pentru intretinere si functionare	20.01.30	f	20.00	0.00	5.00	5.00	5.00	5.00			

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
la data de 31.08.2015
Pagina 13 - mii lei -

Denumire indicator	Cod indicator	F/D	Buget 2015					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
A	B		1=2+3+4+5		2	3	4	5	6	7	8
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		441.62	0.00	247.15	184.47	6.00	4.00	431.00	432.00	432.00
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		276.62	0.00	157.15	109.47	6.00	4.00	266.00	267.00	267.00
TLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		51.00	0.00	22.00	19.00	6.00	4.00	46.00	47.00	47.00
unuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		50.00	0.00	21.00	19.00	6.00	4.00			
ateriale pentru curatenie	20.01.02	f	4.00	0.00	2.00	2.00	0.00	0.00			
arburanti si lubrifianti	20.01.05	f	10.00	0.00	5.00	4.00	1.00	0.00			
ese de schimb	20.01.06	f	16.00	0.00	4.00	4.00	4.00	4.00			
te bunuri si servicii pentru intretinere si functionare	20.01.30	f	20.00	0.00	10.00	9.00	1.00	0.00			
unuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	* 20.05		1.00	0.00	1.00	0.00	0.00	0.00			
te obiecte de inventar	20.05.30	f	1.00	0.00	1.00	0.00	0.00	0.00			
titul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	* 56		225.62	0.00	135.15	90.47	0.00	0.00	220.00	220.00	220.00
ograme din Fondul European Agricol de Dezvoltare Rurala (FEADR)	* 56.04		225.62	0.00	135.15	90.47	0.00	0.00			
nantarea nationala **)	56.04.01	d	21.37	0.00	21.37	0.00	0.00	0.00			
nantarea Uniunii Europene **)	56.04.02	d	183.47	0.00	93.00	90.47	0.00	0.00			
helutiei neeligibile **)	56.04.03	d	20.78	0.00	20.78	0.00	0.00	0.00			
HELTUIELI DE CAPITAL (cod 71+72)	* 70		165.00	0.00	90.00	75.00	0.00	0.00	165.00	165.00	165.00
TLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		165.00	0.00	90.00	75.00	0.00	0.00	165.00	165.00	165.00
ctive fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		165.00	0.00	90.00	75.00	0.00	0.00			
te active fixe	71.01.30	d	165.00	0.00	90.00	75.00	0.00	0.00			

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Denumire indicator	Cod indicator	F/D	Buget 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2016	2017	2018	
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV					
A	B		1=2+3+4+5	2	3	4	5	6	7	8			
OTAL CHELTUIELI (cod 01+70+79+85)	* tc		5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		5.60	0.00	5.60	0.00	0.00	0.00	0.00				
te bunuri si servicii pentru intretinere si functionare	20.01.30	f	5.60	0.00	5.60	0.00	0.00	0.00	0.00				

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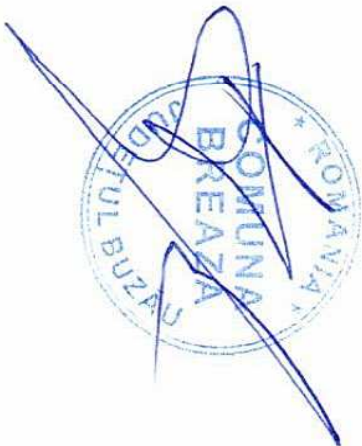
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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
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Pagina 15 - mii lei -

Denumire indicator	Cod indicator	F/D	BUGET 2015								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018		
			Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV					
A	B		1=2+3+4+5		2	3	4	5	6	7	8		
OTAL CHELTUIELI (cod 01+70+79+85)	* 1c		264.00	0.00	60.00	60.00	60.00	84.00	264.00	264.00	264.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		264.00	0.00	60.00	60.00	60.00	84.00	264.00	264.00	264.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		240.00	0.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		240.00	0.00	60.00	60.00	60.00	60.00					
Salarii, pensii, indemnizatii, cheltuieli de deplasare, canal si salubritate	20.01.04	f	240.00	0.00	60.00	60.00	60.00	60.00					
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	* 59		24.00	0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00		
Cheltuieli asociatii si fundatii	59.11	f	24.00	0.00	0.00	0.00	0.00	24.00					

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BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018
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Denumire indicator	A	Cod indicator	B	F/D	BUGET 2015					ESTIMARI			
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
					Total	din care credite bug dest si pl rest	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
				1=2+3+4+5	2	3	4	5	6	7	8		
TOTAL CHELTUIELI (cod 01+70+79+85)	* tc			914.05	0.00	438.10	385.43	84.52	6.00	922.34	1000.94	1019.64	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01			558.90	0.00	288.10	180.28	84.52	6.00	572.34	650.94	669.64	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20			30.00	0.00	0.00	15.00	9.00	6.00	30.00	30.00	30.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01			30.00	0.00	0.00	15.00	9.00	6.00				
Cheltuieli pentru intretinere si functionare	20.01.30	f		30.00	0.00	0.00	15.00	9.00	6.00				
Programul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	* 56			528.90	0.00	288.10	165.28	75.52	0.00	542.34	620.94	639.64	
Programul din Fondul European Agricol de Dezvoltare Rurala (FEADR)	* 56.04			528.90	0.00	288.10	165.28	75.52	0.00				
Finantarea nationala **)	56.04.01	d		94.53	0.00	0.00	65.81	28.72	0.00				
Finantarea Uniunii Europene **)	56.04.02	d		408.90	0.00	288.10	74.00	46.80	0.00				
Cheltuieli neeligibile **)	56.04.03	d		25.47	0.00	0.00	25.47	0.00	0.00				
CHELTUIELI DE CAPITAL (cod 71+72)	* 70			355.15	0.00	150.00	205.15	0.00	0.00	350.00	350.00	350.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71			355.15	0.00	150.00	205.15	0.00	0.00	350.00	350.00	350.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01			355.15	0.00	150.00	205.15	0.00	0.00				
Active fixe	71.01.30	d		355.15	0.00	150.00	205.15	0.00	0.00				

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